

Bill No. 2152-05

No. 43-05-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #16-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 18th day of October, 2005

Council Agenda No. 2152-05.



Rich Fitzgerald
President of Council

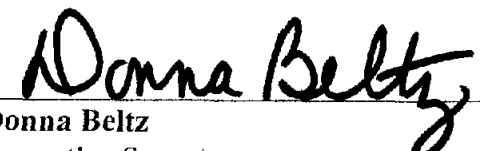
Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office October 21 2005

Approved: 

Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT TITLE:	Child & Adult Care Feeding Program (CACFP)	
DEPARTMENT:	DHS - OCS	
ENTITLEMENT		
DATE:	10/1/05 - 9/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$922,000	100.00%
Other Funds		0.00%
Fees		0.00%
TOTAL	\$922,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$74,000	8.03%
Services	\$848,000	91.97%
Operations		0.00%
Equipment		0.00%
TOTAL	\$922,000	100.00%
RENEW --To authorize grant in the amount of \$922,000 Child & Adult Care Feeding Program (CACFP) funds from the PA Department of Education for FY 2005-06 (10/1/05 to 9/30/06). The purpose of the grant is to claim reimbursement for providing dinner and snacks during the school year at approximately thirty six (36) sites that include public housing communities and other non-profit agencies with approved after-school programs which involve children from low-income families.		

PROJECT TITLE:	Medicare Centralized Info & Coordination Project	
DEPARTMENT:	DHS - Community Relations	
ENTITLEMENT		
DATE:	6/1/05-5/31/06	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	100.00%
Federal	\$0	0.00%
Other Funds	\$50,000	0.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$50,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$50,000	100.00%
PROJECT DESCRIPTION		
New --To accept funds from the Jewish Healthcare Foundation in the amount of \$50,000 for the FY 2005-2006 Medicare Centralized Information and Coordination Project. Funding is to ensure continuity of care for individuals on Part D prescription drug plans.		

PROJECT TITLE:	05/06 KEYS/AmeriCorps	
DEPARTMENT:	DHS - OCS	
ENTITLEMENT		
DATE:	9/1/05 to 11/30/06	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$607,600	100.00%
Other Funds		0.00%
TOTAL	\$607,600	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$121,520	20.00%
Services	\$486,080	80.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$607,600	100.00%
PROJECT DESCRIPTION		
RENEW --PA Department of Labor & Industry-PENN SERVE-The Governor's Office of Citizen Service for the 2005-2006 KEYS Service Corps Program under the National & Community Service Act - AmeriCorps in the amount of \$607,600 plus an expected non-county cash match of approximately \$165,000, provided by the sites where members are assigned. AmeriCorps is a National Service Program that provides full and less than full time opportunities for participants and corps members to serve their communities.		

**Grants Budget Amendment (#16-05)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-Community Relations	Medicare Centralized Info Proj	\$50,000
DHS-OCS	Child and Adult Care Feeding Prog	\$922,000
DHS-OCS	05/06 KEYS/Americorps	\$607,600

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. *JM Flynn*
County Manager

DATE: September 29, 2005

RE: Proposed Resolution

Attached is a Resolution amending the 2005 Grants and Special Accounts Budget (Submission 16-05)

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

RECEIVED

SEP 29 2005

Office of the Chief Clerk
Allegheny County Council