

*No. 07-26-RE*

## RESOLUTION

A Resolution of the County of Allegheny amending the Capital Budget for 2025 (Submission #01-26).

**Whereas**, the County Council has adopted a Capital Budget for the fiscal year beginning January 1, 2025 and ending December 31, 2025; and

**Whereas**, at the request of the County's Department of Management and Budget, County Council desires to amend the 2025 Capital Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1. Amendment of Capital Budget.***

The County Council of Allegheny County approves the amendments to the Allegheny County 2025 Capital Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

***Section 3. Severability.***

If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

***Section 4. Repealer.***

Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

***Section 5. Effective Date.***

This Resolution will enter into effect immediately upon its approval.

Enacted in Council, this 9<sup>th</sup> day of June, 2026.

Council Agenda No. 13457-26.

  
Michelle Naccarati-Chapkis  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office June 16, 2026

Approved:   
Sara Innamorato  
Chief Executive

Attest:   
John Fournier  
County Manager

## **SUMMARY OF LEGISLATION**

The attached legislation amends the Capital Budget to provide appropriation for the purchase of the leased space that houses the Medical Examiner's Office operations.

**SUMMARY**

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**Submission #01-26**  
Capital Amendment - 2025  
Submitted by the County Manager

| DEPT                     | TYPE | TITLE                         | AMOUNT      |
|--------------------------|------|-------------------------------|-------------|
| FACILITIES<br>MANAGEMENT | NEW  | ME's Office Building Purchase | \$5,000,000 |

## NOD38 – Facilities Management

### REQUEST NAME

ME's Office Building Purchase

### REQUEST TYPE

New Grant

### PROJECT DESCRIPTION / NECESSITY

This amendment will provide appropriation for the purchase of the leased space that houses the Medical Examiner's Office operations. The funding will come from interest earned from the C-80 bond proceeds. The C-80 bond proceeds were received in September of 2024 and were used to fund the 2024 and 2025 capital budgets. During that time the proceeds have earned enough interest to fund purchase of the space. Based on the County's official statement issued with the C-80 bonds, the purchase is a permissible use of interest earned. The 2025 capital budget will increase by \$5 million dollars, but no additional borrowing or new funding is needed.

### 2025 Capital Budget

| Expenses |                             |             |
|----------|-----------------------------|-------------|
|          | Building Purchase           | 4,500,000   |
|          | Building Upgrades           | 500,000     |
| Total    |                             | \$5,000,000 |
| Revenue  |                             |             |
|          |                             | C-80        |
|          | C-80 Bond Proceeds Interest | 5,000,000   |
| Total    |                             | 5,000,000   |
| Net      |                             | 0           |

## MEMORANDUM

### OFFICE OF THE ALLEGHENY COUNTY EXECUTIVE

TO: Jared Barker  
Chief Clerk and Director of Legislative Services  
Allegheny County Council

FROM: Ernest Rajakone  
Deputy Chief of Staff, Intergovernmental Affairs  
Office of Allegheny County Chief Executive Sara Innamorato

CC: John Fournier  
County Manager

DATE: May 7, 2026

RE: **Capital Amendment Resolution – Submission #01-26**

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Please find attached a Resolution amending the Capital Budget for 2025 to purchase of the building that houses the offices of the Medical Examiner. Funds will be used for the purchase of the building upon closing.

The Allegheny County Law Department has reviewed the Resolution prior to submission to the Council.

On behalf of Allegheny County Chief Executive Sara Innamorato, I am requesting this Ordinance be included on the agenda for introduction at the Regular Meeting of County Council on May 12, 2026.