

Bill No. 4987-09
No. 26-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #13-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

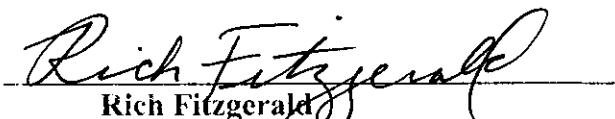
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

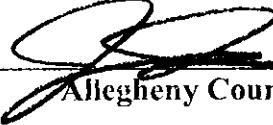
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

PRIMARY SPONSOR: COUNCIL MEMBER ROBINSON

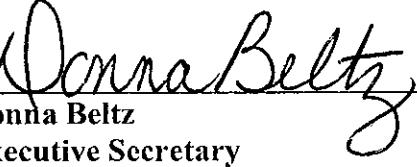
Enacted in Council, this 7th *day of* July, 2009
Council Agenda No. 4987-09


Rich Fitzgerald
President of Council

Attest: 
Allegheny County Council

Chief Executive Office July 16, 2009

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

ATTACHMENT "A"

PROJECT TITLE: Energy Efficiency & Conservation Block Grant (EECBG)

DEPARTMENT: Economic Development
Entitlement Period 1/1/2009-12/31/2009

FUNDING SOURCE			
		Amount	% Dist
County Match		\$0	0.00%
State		\$0	0.00%
Federal		\$6,051,000	100.00%
Other Funds		\$0	0.00%
TOTAL		\$6,051,000	100.00%
BUDGETED EXPENDITURES			
PROJECT LOCATION:	PROJECT TITLE:	CHARACTER CODE	AMOUNT
County Office Building	1. Lighting Occupancy Sensors 2. Steam Trap Improvements 3. Air Handling Units Upgrades 4. Green Roof	30 Services	\$1,528,000
County Courthouse	1. Lighting Occupancy Sensors 2. Steam Trap Improvements 3. Air Handling Units Upgrades	30 Services	\$769,000
Jail	1. HVAC Controls Improvements 2. Steam Systems Upgrades 3. Lighting Controls	30 Services	\$661,000
Shuman Center	1. Lighting Upgrades 2. Water Conservation	30 Services	\$588,000
Kane Regional Centers	1. Air Cooler Condenser Replacements 2. Boiler Replacement	30 Services	\$2,235,000
Various Allegheny County Municipalities	1. Municipal Energy Audits	30 Services	\$250,000
	TOTAL		\$6,051,000
			100.00%