

Bill No. 2760-06

No. 35-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #09-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

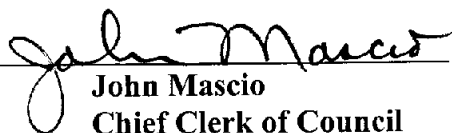
Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 26th day of September, 2006

Council Agenda No. 2760-06.

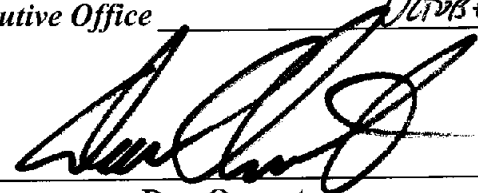


Rich Fitzgerald
President of Council

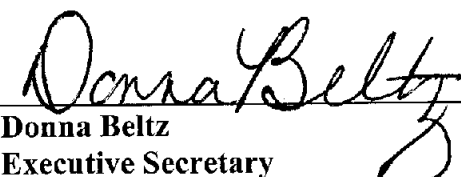
Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office October 4, 2006

Approved: 

Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT TITLE: Enhancement of Pretrial Services		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 9/1/06-11/31/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$59,162	45.02%
State	\$59,162	45.02%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$13,101	9.97%
TOTAL	\$131,425	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$131,425	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$131,425	100.00%
PROJECT DESCRIPTION		
<p>NEW--Grant will enable the Court to implement an overhaul of the Bail Agency - the pretrial services program. Court is responsible for providing Common Pleas Court Judges and Magisterial District Judges with information and options at bail determination hearings. The total project will cost \$131,425 (\$59,162 from the State Justice Institute, \$59,162 from the Court Supervision fee program, and \$13,101 in-kind support).</p>		

PROJECT TITLE: Firearms License Modernization		
DEPARTMENT: Sheriff's Office		
ENTITLEMENT		
DATE: 1/1/2006-12/31/2006		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$31,620	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$31,620	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$31,620	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$31,620	100.00%
PROJECT DESCRIPTION		
<p>NEW--The Sheriff's Office requests authorization to establish escrow account and forecasted budget for 2006 (based upon 2005 licenses) and subsequent years, representing anticipated increased fees for licenses to carry firearms under the Uniform Firearms Act, that are to be collected and remitted to the General Fund of the State Treasury.</p>		

PROJECT TITLE: Managed Care HealthChoices		
DEPARTMENT: Department of Human Services		
ENTITLEMENT		
DATE: 01/01/06 - 12/31/06		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$24,729,194	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$24,729,194	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$24,729,194	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$24,729,194	100.00%
<p>AMEND--Capitation Revenue is received from Department of Public Welfare to be dispersed to Community Care Behavioral Health Organization for the Managed Care/HealthChoices program. Increased monthly state capitation payments necessitated an increase to the 2006 budget. The total budget is increased from \$222,557,622 to \$247,286,816.</p>		


Grants Budget Amendment (#09-06)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Court of Common Pleas	Enhancement of Pretrial Services	\$131,425
Sheriff's Office	Firearms License Modernization	\$31,620
DHS	Managed Care HealthChoices	\$24,729,194

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: September 6, 2006

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2006 (Submission #09-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.