

No. 56-02

Bill No. 02-1157

A RESOLUTION

Authorizing Inter-Departmental Budget Transfers 59 – 65.

The Council of the County of Allegheny hereby enacts as follows:

Section 1.

The following transfers totaling \$2,874,520 (Salaries \$1,996,354 and Fringe Benefits \$878,166) are approved as follows to pay for projected shortfall in salaries, fringe benefits and administrative costs due to required overtime incurred since September 11th for police services at the airports. **All costs are fully reimbursed by the Allegheny County Airport Authority.**

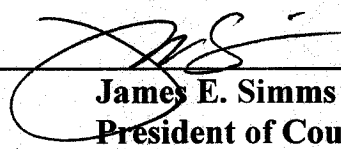
59. Transfer \$979,520 from Behavioral Health/Mental Retardation – Computer Processing to Airport Police – Salaries. Transfer FROM Job/Object 25910131.63014 TO Cost Center/Object 315702.51101.
60. Transfer \$100,000 from Behavioral Health/Mental Retardation – Salaries to Airport Police – Salaries. Transfer FROM Job/Object 25910131.51101 TO Cost Center/Object 315702.51101.
61. Transfer \$45,000 from Behavioral Health/Mental Retardation – Fringe Benefits to Airport Police – Salaries. Transfer FROM Job/Object 25910131.52501 TO Cost Center/Object 315702.51101.
62. Transfer \$750,000 from Behavioral Health/Mental Retardation – Indirect Costs to Airport Police – Salaries. Transfer FROM Job/Object 25910131.65512 TO Cost Center/Object 315702.51101.
63. Transfer \$121,834 from Behavioral Health/Mental Retardation – Computer Hardware to Airport Police – Salaries. Transfer FROM Job/Object 25910131.57204 TO Cost Center/Object 315702.51101.
64. Transfer \$128,166 from Behavioral Health/Mental Retardation – Computer Hardware to Airport Police – Fringe Benefits. Transfer FROM Job/Object 25910131.57204 TO Cost Center/Object 315702.52501.
65. Transfer \$750,000 from Behavioral Health/Mental Retardation – Contributed Services to Airport Police – Fringe Benefits. Transfer FROM Job/Object 25910131.84101 TO Cost Center/Object 315702.52501.

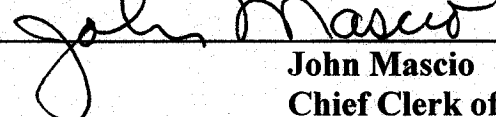
SECTION 2. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance which shall be in full force and effect.*


SECTION 3. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.*

Enacted in Council, this 22nd day of October, 2002.

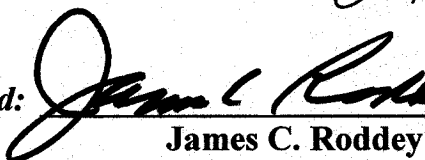
Council Agenda No. 02-1157.

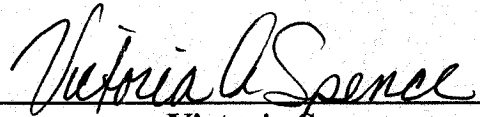

James E. Simms
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
George Janocko
Acting County Solicitor

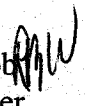
Chief Executive Office October 30, 2002.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb 
County Manager

DATE: September 16, 2002

RE: Requesting County Council Approval

Attached is a Resolution Authorizing Inter-Departmental Budget Transfers 57 – 62. This request is submitted by the Department of Budget and Finance.

Please put on the next agenda for County Council approval.

Thank you.