

No. 41-07-RE

Bill No. 3404-07

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #13-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

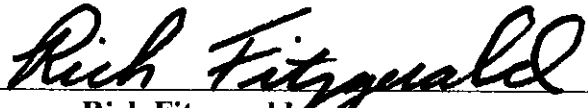
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

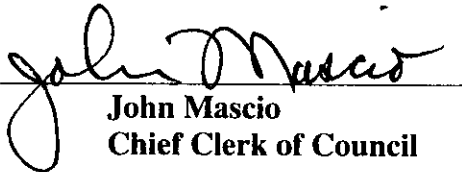
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

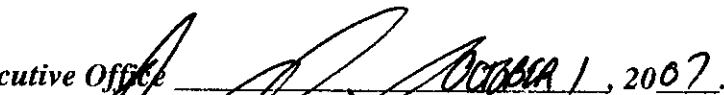
Enacted in Council, this 25th day of September, 2007


Council Agenda No. 3404-07.

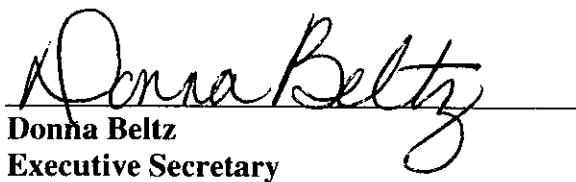


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  OCTOBER 1, 2007.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: DCED Supported Engagement
DEPARTMENT: DHS - OCS
Entitlement
Period 07/1/07 to 6/30/08

FUNDING SOURCE		
	Amount	% Dist
County Match	\$ -	0.00%
State	\$ 214,395	45.26%
Federal	\$ 259,304	54.74%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
TOTAL	\$ 473,699	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ 88,400	18.66%
Services	\$ 385,299	81.34%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 473,699	100.00%

AMEND--To accept additional funds in the amount of \$473,699, for a total of \$612,793, from the PA Dept. of Community & Economic Development for PY-07. Funds are used to provide Supported Engagement activities for welfare recipients. **NO COUNTY FUNDS INVOLVED.**

PROJECT TITLE: Mobile Wireless Demonstration
DEPARTMENT: Public Works
Entitlement
Period 07/01/2005 - 06/30/2008

FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$20,000	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$20,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$20,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$20,000	100.00%

NEW--To fund the initial implementation of a GIS-based, Work Management Information System to further enhance communication and data collection throughout Public Works. It will be a model to apply the same application to other County departments.

Grants Budget Amendment (#13-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-OCS	DCED Supported Engagement	\$473,699
Public Works	Mobile Wireless Demonstration	\$ 20,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: September 6, 2007

RE: Proposed Resolution



Attached is a Resolution amending the 2007 Grants and Special Accounts Budget (Submission 13-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL
'07 SEP 6 PM 12:00