

No. 27-03-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 09 -03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants and Special Accounts Budget as set forth in Attachment A hereto.

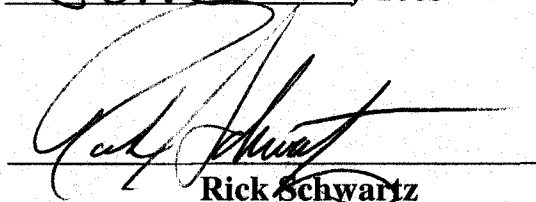
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

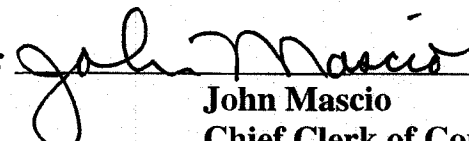
SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

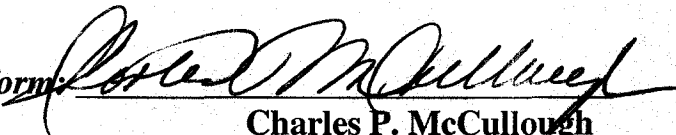
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 3rd day of June, 2003

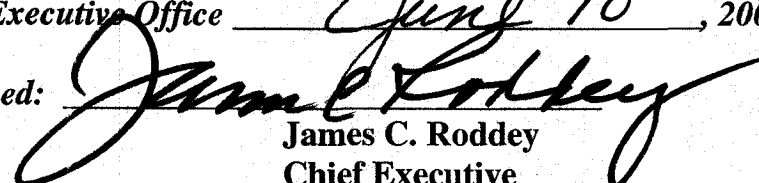
Council Agenda No. 1169-03

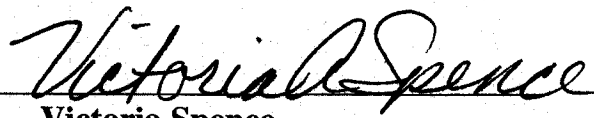

Rick Schwartz
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
Charles P. McCullough
County Solicitor

Chief Executive Office June 10, 2003.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

**County Manager Submission 09-03
Grants Amendment Attachment A**

PROJECT TITLE: Land Use Planning and TAP		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$100,000	50.00%
Federal	\$0	0.00%
County Match	\$50,000	25.00%
Other Funds	\$50,000	25.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$50,000	25.00%
Services	\$150,000	75.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
<p>New. These funds will be used toward the development of the Allegheny County Comprehensive Plan. The County match will be funded by the capital budget (\$50,000) and with in-kind services (\$50,000).</p>		

PROJECT TITLE: Basic On-Scene Accident Investigation		
DEPARTMENT: Allegheny County Police Academy		
ENTITLEMENT		
DATE: 1/1/03-12/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$6,262	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$6,262	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$5,339	85.26%
Operations	\$923	14.74%
Equipment	\$0	0.00%
TOTAL	\$6,262	100.00%
PROJECT DESCRIPTION		
<p>New. 100% reimbursable grant to train police officers in basic on-scene accident investigation.</p>		

PROJECT TITLE: Drug and Alcohol Operating		
DEPARTMENT: DHS-BH		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$135,500	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$135,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$135,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$135,000	100.00%
PROJECT DESCRIPTION		
<p>Amend. EA-5237-03. Increase to recognize Amendment #5 to the 2002/2003 Drug and Alcohol award, adding \$135,000. The total Drug and Alcohol award for 2002/2003 is now \$19,360,861.</p>		

PROJECT TITLE: PCCD/DCSI- A.C. Halfway House		
DEPARTMENT: DHS-BH		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$99,750	75.00%
County Match	\$33,250	25.00%
Other Funds	\$0	0.00%
TOTAL	\$133,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$133,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$133,000	100.00%
PROJECT DESCRIPTION		
<p>New. Grant provides support and services for individuals leaving the county jail, including housing and referral services.</p>		

**County Manager Submission 09-03
Special Account Amendment Attachment A**

PROJECT TITLE: PCCD-DCSI- A.C. Halfway House		
DEPARTMENT: DHS-BH		
ENTITLEMENT 9/1/03-9/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$66,500	50.00%
County Match	\$66,500	50.00%
Other Funds	\$0	0.00%
TOTAL	\$133,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$133,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$133,000	100.00%
PROJECT DESCRIPTION		
<p>Renew. EA 5258-03. Grant provides support and services for individuals leaving the county jail, including housing and referral service.</p>		

RECEIVED

MAY 15 2003

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

COUNTY COUNCIL

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RWB*
County Manager

DATE: May 15, 2003

RE: Grants Budget Amendment (#09-03)

Attached is a Proposed Resolution (Submission #09-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.