

Bill No. ~~1818-04~~

No. 55-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2004 (Submission #19-04).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

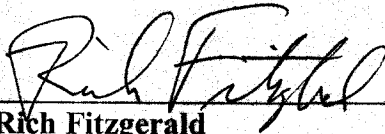
Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

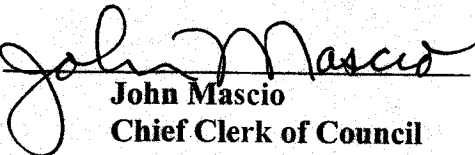
Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

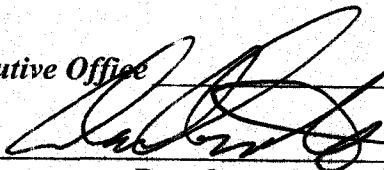
Enacted in Council, this 21st day of December, 2004
Council Agenda No. 1808-04.

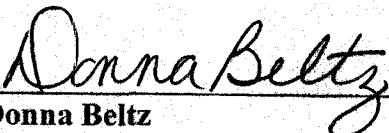


Rich Fitzgerald
President of Council

Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office  December 23, 20 04.
Approved: _____
Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

**Grants and Special Accounts Budget Amendment (#19-04)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

| | | |
|---------------|----------------------------------|-----------|
| <u>Grants</u> | | |
| Coroner | NIJ Crime Laboratory Improvement | \$331,190 |

PROJECT TITLE: NIJ Crime Laboratory Improvement
DEPARTMENT: Coroner's Office Forensic Lab
Project Period: 06/01/04 - 06/01/2005

FUNDING SOURCE

| | Amount | % Dist |
|--------------|------------------|----------------|
| Fees | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$248,375 | 74.99% |
| County Match | \$82,820 | 25.01% |
| TOTAL | \$331,195 | 100.00% |

BUDGETED EXPENDITURES

| | Amount | % Dist |
|--------------|------------------|----------------|
| Personnel | \$42,888 | 12.95% |
| Services | \$0 | 0.00% |
| Operations | \$46,718 | 14.11% |
| Equipment | \$241,584 | 72.94% |
| TOTAL | \$331,190 | 100.00% |


PROJECT DESCRIPTION

New Project, non-supplanting grant to add instrumentation to Toxicology, DNA Lab sections. Overtime funds to reduce Drug Chemistry Backlog and Add-on items for a Laboratory Information Management System. County match of 25% will be matched with in-kind contribution of DNA equipment recently purchased and personnel salary benefits of \$7,500.00 will be assigned to this project.

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: December 16, 2004

RE: Proposed Resolution

Attached is a Proposed Resolution amending the 2004 Grants and Special Accounts budgets (submission 19-04).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.