

No. 06-08-RE Bill No. 3758-08

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #03-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

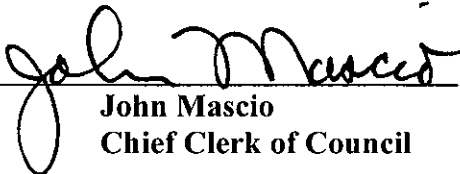
Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

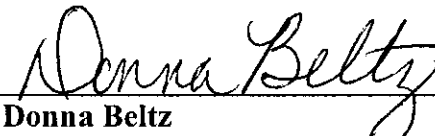
Enacted in Council, this 4th day of March, 2008

Council Agenda No. 3758-08.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  MARCH 13, 2008
Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Integration of Knowledge Center

DEPARTMENT: Emergency Services

ENTITLEMENT

DATE: 9/24/07 thru 9/24/08

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$50,000	100.00%
TOTAL	\$50,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$50,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$50,000	100.00%

NEW--PA Region 13 Task Force received funds from UPMC to be used to accomplish the integration between "The Knowledge Center" and "Prelink" to facilitate the exchange of data.

PROJECT TITLE: Court Record Automation Scanning Fee		
DEPARTMENT: Court Records		
Entitlement Date: 1/1/2008-12/31/2008		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$15,000	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$15,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$15,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$15,000	100.00%
NEW-- Court Records (formerly Clerk of Court) is authorized by Court order to collect a \$5.00 Automation Fee on the origination or first filing of any action or legal proceeding and establish a Special Account to implement a procedure to scan files on site into a paperless retrieval system for the Court and public access.		

Grants Budget Amendment (#03-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

Emergency Services	Integration of Knowledge Center	\$50,000
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Special Account

Court Records	Court Record Automation Scanning Fee	\$15,000
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M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager 

'08 FEB 14 am 10:07

DATE: February 14, 2008

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2008 (Submission #03-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.