

Bill No. 7961-14  
No. 01-14-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #1-14).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

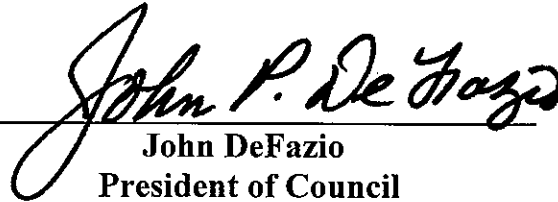
***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

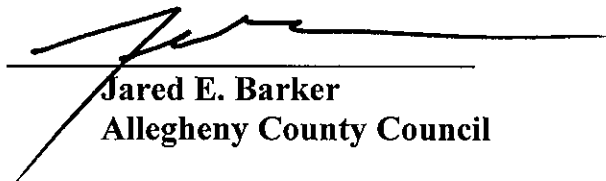
***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 4<sup>th</sup> day of February, 2014.

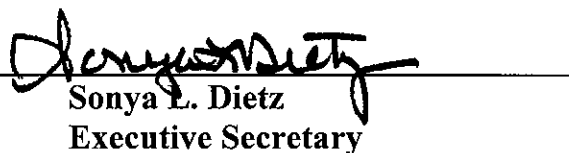
Council Agenda No. 7961-1<sup>st</sup>.

  
John DeFazio  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office February 14, 2014

Approved:   
Rich Fitzgerald  
Chief Executive

Attest:   
Sonya L. Dietz  
Executive Secretary

<b>PROJECT TITLE:</b> Act 87 Carryover		
<b>DEPARTMENT:</b> DHS Mental Health		
<b>Entitlement</b>		
<b>Period</b> 7/1/2013- 6/30/2014		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$540,638	100.00%
Federal		0.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$540,638</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$540,638	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$540,638</b>	<b>100.00%</b>
Program Description		
<p><b>NEW:</b> One time supplemental allocation in accordance with Act 87 of 2012. To be used within any allowable Mental Health cost centers and is not to be co-mingled with Human Service Block Grant funds. No County match required and must be used in FY13/14.</p>		

<b>PROJECT TITLE:</b> Act 87 Carryover		
<b>DEPARTMENT:</b> DHS Office of Intellectual Disabilities		
<b>Entitlement Period</b> 7/1/2013- 6/30/2014		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$197,245	100.00%
Federal		0.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$197,245</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$197,245	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$197,245</b>	<b>100.00%</b>
Program Description		
<p><b>NEW:</b> One time supplemental allocation in accordance with Act 87 of 2012. To be used within any allowable Intellectual Disabilities cost centers and is not to be co-mingled with Human Service Block Grant funds. No County match required and must be used in FY13/14.</p>		

<b>PROJECT TITLE:</b> Family Division Security Cameras		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 12/10/2013 - 12/10/2014		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$5,000	100.00%
Federal		0.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$5,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$5,000	100.00%
<b>TOTAL</b>	<b>\$5,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>NEW:</b> Family Division Security Grant from the PA Administrative Office of Pennsylvania Courts (AOPC) in the amount of \$5,000.00 to be used to purchase and install three surveillance cameras in Family Division for enhanced security for family division judges.</p>		

<b>PROJECT TITLE:</b> Magisterial District Justice Duress Alarms		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 11/18/2013 - 5/2/2014		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$104,300	100.00%
Federal		0.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$104,300</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$104,300	100.00%
<b>TOTAL</b>	<b>\$104,300</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>NEW:</b> Administrative Office of Pennsylvania Courts (AOPC), through an appropriation of state funds, is able to reimburse counties for the purchase of duress alarms for magisterial districts that do not have the equipment, have insufficient number of alarms or whose alarms are antiquated. In addition, funds are available to provide shatterproof glass or film at public transaction counters in those courts where it is lacking.</p>		

**PROJECT TITLE:** Heinz Endowment:-Life Course Framework  
**DEPARTMENT:** Health  
**ENTITLEMENT**  
**DATE:** 12/01/13-04/01/15

**FUNDING SOURCE**

	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$246,343	100.00%
<b>TOTAL</b>	<b>\$246,343</b>	<b>100.00%</b>

**BUDGETED EXPENDITURES**

	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$87,300	35.44%
Operations	\$157,043	63.75%
Equipment	\$2,000	0.81%
<b>TOTAL</b>	<b>\$246,343</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**

**NEW:** This grant provided by the Heinz Endowment will be used to supplement the current Maternal and Child Health Program by supporting a collaborative effort to reduce infant mortality and other negative outcomes using the Life Course Framework.

Summary – (Submission 1-14)  
Grants and Special Account Amendment  
Submitted by the County Manager

Grant

DHS Mental Health	Act 87 Carryover	\$540,638
DHS Intellectual Disabilities	Act 87 Carryover	\$197,245
Court of Common Pleas	Family Division Security Cameras	\$ 5,000
Court of Common Pleas	Magisterial District Justice Duress Alarms	\$104,300
Health	Heinz Endowment: Life Course Framework	\$246,343