

No. 04-19-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2019 (Submission #02-19).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2019 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2019 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 22nd day of May, 2019.

Council Agenda No. 11072-19.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office May 28, 2019

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

SUMMARY

Submission #02-19

Grants and Special Accounts Amendment - 2019
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
POLICE	New Grant	HIDTA Grant	\$100,000
DHS	New Grant	2019 OUD Housing and Support Services	\$1,218,374

NOD31 - Police

REQUEST NAME

HIDTA Grant

REQUEST CODE

GRANT NEW-NOD31-19-9908

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a grant from the Office of National Drug Control (ONDC) through Ohio High Intensity Drug Trafficking Area (HIDTA). Funds will be used to purchase five used vehicles for the Drug Task Force unit at the Allegheny County Police Department.

Budget

Expenses		2019
	Equipment	100,000
Total		100,000
Revenue		2019
	Federal	100,000
Total		100,000
Net		0

NOD25-Human Services

REQUEST NAME

2019 OUD Housing and Support Services

REQUEST CODE

GRANT NEW-NOD25-19-9907

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a grant from The Office of Mental Health and Substance Abuse Services (OMHSAS) to support retention in recovery and maximize opportunities for success of individuals with Opioid Use Disorder through housing supports and case management.

Budget

Expenses		2019
	Services	1,151,428
	Operations	66,946
Total		1,218,374
Revenue		2019
	Federal	1,218,374
Total		1,218,374
Net		0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: May 2, 2019

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2019 (Submission #02-19).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

19 MAY 2 AM 9:57:28
ALCO COUNCIL RECEIVED