

No. \_\_\_\_\_

## RESOLUTION

A Resolution of the County of Allegheny amending the Capital Budgets for 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014.

**Whereas**, the County Council has adopted a Capital Budget beginning January 1 and ending December 31 for each year from 2007 through 2014; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014 Capital Budgets.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County Capital Budgets for fiscal years 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014 as set forth in Attachment A through H to this Resolution.

***Section 2.*** The line item detail of the appropriations approved by Council for fiscal years 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014 shall be amended as reflected on Attachments A through H hereto.

***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

*Enacted in Council, this \_\_\_\_ day of \_\_\_\_\_, 2019.*

*Council Agenda No. \_\_\_\_\_.*

\_\_\_\_\_  
**John DeFazio**  
**President of Council**

*Attest:* \_\_\_\_\_  
**Jared E. Barker**  
**Allegheny County Council**

*Chief Executive Office \_\_\_\_\_, 2019*

*Approved:* \_\_\_\_\_  
**Rich Fitzgerald**  
**Chief Executive**

*Attest:* \_\_\_\_\_  
**Sonya L. Dietz**  
**Executive Secretary**

# Summary

## Capital Budget Amendment

For Capital Budget years 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2014 we are re-appropriating budget line items from several projects into six new categories. The appropriation reallocation by year and the new projects to be created are below.

Re-Appropriated Budget by Year		New Projects Created	
Capital Budget Year	Amount		
2007	738,695.00		
2008	246,050.00		
2009	469,850.00	Public Works Road Equipment	469,850.00
2010	198,890.00	In House Paving	500,000.00
2011	1,296,072.00	Technology Infrastructure Improvements	1,018,109.00
2012	931,733.00	County Facility Improvements	1,500,000.00
2013	383,649.00	County Road Rehabilitation	1,534,767.00
2014	<u>2,518,109.00</u>	Landslide and Lateral Support Projects	<u>1,760,322.00</u>
<b>Total</b>	<b>6,783,048.00</b>	<b>Total</b>	<b>6,783,048.00</b>

**Attachment A**

**2007 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Homestead Grays Bridge Rehab	(1,500.00)	
Homestead Grays Bridge Con. Mgt.	(175,000.00)	
Greensburg Pike Bridge	(2,350.00)	
Rankin Bridge	(41,600.00)	
Painters Run Road	(42,800.00)	
Major Bridge & Road Program Management	(67,000.00)	
Brownsville at Broughton Road	(331,356.00)	331,356.00
Open End Right of Way Property Acquisition	(25,297.00)	25,297.00
Structural Engineering Services	<u>(51,792.00)</u>	51,792.00
	(738,695.00)	
<b>Proposed New Project</b>		
In House Paving	500,000.00	
County Road Rehabilitation	<u>238,695.00</u>	
	<u>738,695.00</u>	

No increase in county bond funds required

**Attachment B**

**2008 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Mansfield Bridge	(13,200.00)	
Greensburg Pike Bridge	(2,150.00)	
Painters Run Road Widening	(3,200.00)	
Church Hill Road Reconstruction	(150,000.00)	
Turtle Creek Flood Protection	<u>(77,500.00)</u>	
	(246,050.00)	
<b>Proposed New Project</b>		
Landslide and Lateral Support Projects	<u>246,050.00</u>	

No increase in county bond funds required

**Attachment C**

**2009 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Buildout of Court Closet to Connect with Hallway	(20,000.00)	
Court Records Central Scanning Office	(20,000.00)	
Court Records Elevator Upgrade	(40,000.00)	
10th Street Bridge	(33,950.00)	
Dooker's Hollow Bridge	(28,900.00)	
Criminal Justice Study	(200,000.00)	
Montour Trail Connector with South Park	(14,000.00)	
South Park Soccer Fields	(50,000.00)	
Turtle Creek Flood Protection	(13,000.00)	
Municipal Light Synchronization Program	<u>(50,000.00)</u>	
	(469,850.00)	
<b>Proposed New Project</b>		
Public Works Road Equipment	<u>469,850.00</u>	

No increase in county bond funds required

**Attachment D**

**2010 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Mansfield Bridge	(1,100.00)	
Greensburg Pike Bridge	(1,650.00)	
Levi Bird Duff Bridge	(25,700.00)	
VAX Historical Records Research System	(30,000.00)	
MIS System Maintenance	(35,640.00)	
Implementation of County Comprehensive Plan, Year 2	(100,000.00)	
Painter's Run Road Widening	<u>(4,800.00)</u>	
	(198,890.00)	
<b>Proposed New Project</b>		
Landslide and Lateral Support Projects		<u><u>198,890.00</u></u>

No increase in county bond funds required

**Attachment E**

**2011 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Dooker's Hollow Bridge	(850.00)	
Pine Creek Bridge #6	(36,750.00)	
Duncan Ave at Route 8	(14,000.00)	
Greensburg Pike Bridge	(254,373.00)	254,373.00
Mansfield Bridge	(253,634.00)	253,634.00
Open End Construction Engineering	(160,607.00)	160,607.00
6th, 7th, & 9th Street Bridges	(50,980.00)	50,980.00
Open End Right of Way Property Acquisition	(35,025.00)	35,025.00
North Park Lake Sediment Removal	<u>(489,853.00)</u>	489,853.00
	(1,296,072.00)	
<b>Proposed New Project</b>		
County Road Rehabilitation	<u>1,296,072.00</u>	

No increase in county bond funds required



**Attachment F**

**2012 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Property Assessment Office Renovation	(26,277.00)	
Dooker's Hollow Bridge	(11,200.00)	
Little Deer Creek Bridge #5	(61,497.00)	
Long Run Bridge #3	(58,000.00)	
Pine Creek Bridge #6	(60,749.00)	
6th, 7th, and 9th Street Bridge	(3,450.00)	
Greensburg Pike Bridge	(420,800.00)	420,800.00
Open End Construction Engineering	(247,427.00)	247,427.00
Inspection of Bridge Repair	(42,333.00)	42,333.00
	<u>(931,733.00)</u>	
<b>Proposed New Project</b>		
Landslide and Lateral Support Projects	<u>931,733.00</u>	

No increase in county bond funds required

**Attachment G**

**2013 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Greensburg Pike Bridge	(2,000.00)	
10th Street Bridge	(6,400.00)	
Dooker's Hollow Bridge	(31,750.00)	
Fleming Park Bridge	(1,300.00)	
6th Street Bridge	(9,350.00)	
9th Street Bridge	(4,550.00)	
SP New Pump Station at Golf Course	(150,000.00)	
Brownsville @ Broughton - Library Road	(130,500.00)	
Open End Construction Engineering	<u>(47,799.00)</u>	47,799.00
	(383,649.00)	
<b>Proposed New Project</b>		
Landslide and Lateral Support Projects	<u>383,649.00</u>	

No increase in county bond funds required

**Attachment H**

**2014 Capital Budget Amendment**

	<b>Amendment Amount</b>	
	<b>Bond Money</b>	<b>Reimbursement</b>
<b>Current Projects</b>		
Mansfield Bridge	(1,080.00)	
Greensburg Pike Bridge	(2,160.00)	
Dooker's Hollow Bridge	(1,080.00)	
Fleming Park Bridge	(1,404.00)	
Comprehensive Parks Property Survey Program	(30,000.00)	
Greensburg Pike # 2 Lateral Support	(1,497,938.00)	1,497,938.00
Misc. Bridge Repair & Design	(63,280.00)	63,280.00
PAT North Shore Connector	<u>(921,167.00)</u>	
	(2,518,109.00)	
<b>Proposed New Projects</b>		
County Facility Improvements	1,500,000.00	
Technology Infrastructure Upgrades	<u>1,018,109.00</u>	
	2,518,109.00	

No increase in county bond funds required

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain, CPA  
County Manager

DATE: November 13, 2019

RE: Proposed Resolution

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Attached is a Resolution amending the Capital Budget for 2007, 2008, 2009, 2010, 2011, 2012, 2013, and 2104.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGH COUNTY RECEIVED

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