

Bill No. 8888-15

No. 10-15-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #04-15).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.

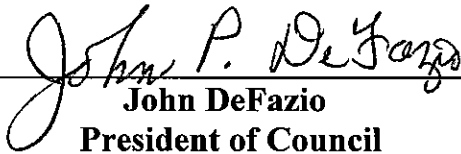
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 5th day of May, 2015.

Council Agenda No. 8888-15.



John DeFazio
President of Council

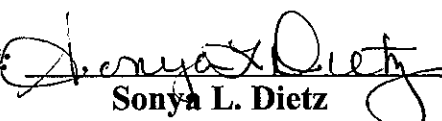
Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office May 8, 2015

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

Summary – (Submission #04-15)
Grants and Special Accounts Amendment
Submitted by the County Manager

GRANTS

DHS – CYF	Heinz Endowment – CT Clinical Conference	\$9,795.00
Medical Examiner	Improved Training in Firearm Safety and Handling	\$2,000.00
Economic Development	Emergency Solutions Grant (HESG) 2015	\$119,049.00
Economic Development	Emergency Solutions Grant (HESG) 2014	\$132,134.00
Economic Development	CDBG Projects – Year 41	\$11,537,853.00
Parks	Greenways, Trails, and Recreation Program (GTRP)	\$240,000.00

PROJECT TITLE:	Heinz Endowment - CT Clinical Conference	
DEPARTMENT:	DHS - Children, Youth & Families	
Entitlement Period	04/01/2015 - 07/31/2015	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$9,795	100.00%
TOTAL	\$9,795	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$8,365	85.40%
Operations	\$1,430	14.60%
Equipment	\$0	0.00%
TOTAL	\$9,795	100.00%
PROJECT DESCRIPTION		
NEW: Funding from Heinz Endowment to support the June 24, 2015 Conferencing and Teaming (CT) Clinical Conference in collaboration with the University of Pittsburgh School of Social Work.		

PROJECT TITLE:	Improved Training in Firearm Safety and Handling	
DEPARTMENT:	Medical Examiner	
Entitlement Period	03/01/2015 - 11/01/2015	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$2,000	100.00%
TOTAL	\$2,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$2,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,000	100.00%
PROJECT DESCRIPTION		
NEW: Grant from the National Rifle Association (NRA) will enable various scientists from the Firearms Division of the Medical Examiner's Office to receive additional and advanced training in various shooting courses and instructor training.		

PROJECT TITLE:	Emergency Solutions Grants (HESG) 2015	
DEPARTMENT:	Economic Development	
Entitlement Period	07/01/2015 - 06/30/2017	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$119,049	100.00%
Other Funds	\$0	0.00%
TOTAL	\$119,049	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$119,049	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$119,049	100.00%
PROJECT DESCRIPTION		
AMEND: U.S. Department of Housing & Urban Development's Emergency Solutions Grants 2015 (HESG) provide federal funds for assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living.		

PROJECT TITLE:	Emergency Solutions Grants (HESG) 2014	
DEPARTMENT:	Economic Development	
Entitlement Period	06/16/2014 - 06/16/2016	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$132,134	100.00%
Other Funds	\$0	0.00%
TOTAL	\$132,134	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$132,134	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$132,134	100.00%
PROJECT DESCRIPTION		
AMEND: U.S. Department of Housing & Urban Development's Emergency Solutions Grants 2014 (HESG) provide federal funds for assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living.		

PROJECT TITLE: CDBG - Projects Year 41		
DEPARTMENT: Economic Development		
Entitlement		
Period	07/01/2015 until fully expended	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$10,037,853	87.00%
Other Funds	\$1,500,000	13.00%
TOTAL	\$11,537,853	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$11,537,853	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$11,537,853	100.00%
PROJECT DESCRIPTION		
NEW: The Community Development Block Grant (CDBG) is a flexible Federal Grant Program that provides communities with resources to address a wide range of unique community development needs.		

Greenways, Trails, and Recreation		
PROJECT TITLE: Program (GTRP)		
DEPARTMENT: Parks		
Entitlement		
Period	10/21/2014 - 06/30/2014	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$40,000	16.67%
State	\$200,000	83.33%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$240,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$240,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$240,000	100.00%
PROJECT DESCRIPTION		
NEW: Funding from the Commonwealth of PA Commonwealth Financing Authority (CFA) will be used to acquire four parcels of land contiguous to Harrison Hills Park. The additional property will facilitate regional trail connections of the Butler-Freeport Community Trail, Baker Trail, Rachel Carson Trail, and Harrison Hills Park. \$40,000 county match required.		

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: April 2, 2015

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2015
(Submission #04-15).

The Allegheny County Law Department has reviewed this legislation prior to submitting
it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of
Council.

APR 2 15 11:58 AM

ALLEGHENY COUNTY

COUNCIL