

Bill No. 1389-04

No. 01-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2004 (Submission # 01-04).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants Budget as set forth in Attachment A hereto.

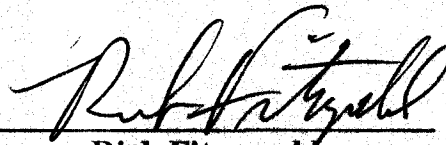
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

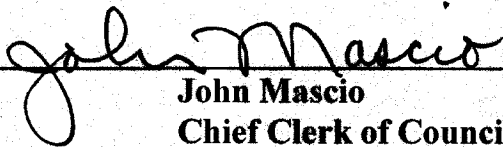
SECTION 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 3rd day of February, 20 04


Council Agenda No. 1389-04

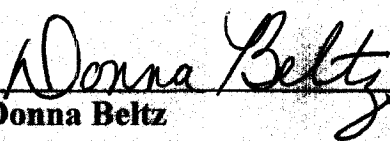


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office February 6, 2004.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive's Secretary

PROJECT TITLE: GB, AG, PA Dept. of Labor		
DEPARTMENT: DHS--Community Services		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$146,000	100.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$146,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$6,000	4.11%
Services	\$140,000	95.89%
Operations		0.00%
Equipment		0.00%
TOTAL	\$146,000	100.00%
PROJECT DESCRIPTION		
NEW Grant --Received Statewide Activity funds from PA Dept. of Labor for the critical Pipe Welding for High-Tech Research Sites Project.		

PROJECT TITLE: Emergency Food Assistance Program		
DEPARTMENT: DHS--Community Services		
ENTITLEMENT		
DATE: 10/1/02-9/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$64,383	100.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$64,383	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$64,383	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$64,383	100.00%
PROJECT DESCRIPTION		
AMEND --Increase total award by \$64,383 for total award of \$159,112 to provide for emergency food assistance.		

PROJECT TITLE: WIA-Airline Dislocated Workers		
DEPARTMENT: DHS--Community Services		
ENTITLEMENT		
DATE: 7/1/2003-6/30/2004		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$200,000	100.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$200,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
NEW Grant --Receive funds from PA Dept of Labor and Industry to be used to provide training services to dislocated workers from Airline Industry downsizing.		

PROJECT TITLE: Epidemiologist--Pittsburgh Foundation		
DEPARTMENT: Health		
ENTITLEMENT		
DATE: 1/1/2004-12/31/2007		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds	\$113,000	100.00%
TOTAL	\$113,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$113,000	100.00%
Services		\$0.00
Operations		0.00%
Equipment		0.00%
TOTAL	\$113,000	100.00%
PROJECT DESCRIPTION		
NEW Grant --To provide for the services of an epidemiologist to quantify and disseminate information about health disparities in Allegheny County.		


Grants Budget Amendment (#01-04)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-OCS	Workforce Investment Act funds	\$146,000
DHS-OCS	Emergency Food Assistance Program	\$64,383
DHS-OCS	WIA-Airline Dislocated Workers	\$200,000
Health	Epidemiologist	\$113,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: January 15, 2004

RE: Grants Budget Amendment (01-04)

Attached is a Proposed Resolution (Submission #01-04) amending the Grants Budget for Fiscal Year 2004. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.