

MOTION OF THE COUNCIL OF ALLEGHENY COUNTY

To amend the 2003 Operating Budget increasing the appropriation to the Court of Common Pleas by \$1 million and decreasing the appropriation to Non-Departmental Expenses (MCU460101).


NOW THEREFORE, IT IS MOVED, BY THE COUNCIL OF ALLEGHENY COUNTY,

To amend the 2003 Operating Budget increasing the appropriation to the Court of Common Pleas by \$1 million and decreasing the appropriation to Non-Departmental Expenses (MCU460101), by adjusting the following appropriations:

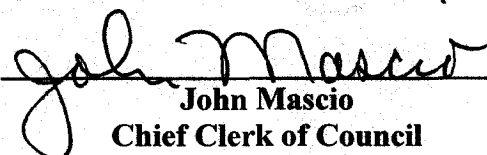
	<u>From</u>	<u>To</u>
Postage	\$250,000	\$150,000
Judgments & Losses	450,000	0
Post Employment Benefits	1,032,000	932,000
Clerk of Courts	2,250,000	2,150,000
District Attorney	10,500,000	10,400,000
Parks	6,838,000	6,688,000

SPONSORED BY COUNCIL MEMBER JAMES SIMMS, CHAIRMAN OF THE BUDGET & FINANCE COMMITTEE.

In Council December 3, 2002, Read and Approved.



James E. Simms
President of Council

Attest: 

John Mascio
Chief Clerk of Council