

Bill No. 4925-09
No. Q1-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #11-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

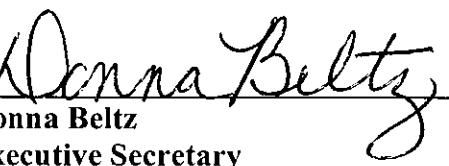
Enacted in Council, this 1st day of July, 2009
Council Agenda No. 4925-09


Rich Fitzgerald
President of Council

Attest: 
Allegheny County Council

Chief Executive Office  JULY 6, 2009

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Homeless Prevention & Rapid Re-Housing Program ARRA Competitive Grant		
DEPARTMENT: DHS OCS		
ENTITLEMENT:		
DATE: 9/1/09 - 8/31/12		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$200,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
<p>NEW--The purpose of HPRP is to provide homelessness prevention assistance to households who would otherwise become homeless, many due to the economic crisis, and to provide assistance to rapidly re-house persons who are homeless as defined by the McKinney-Vento Homeless Assistance Act. The proposed award would provide a rental assistance program for people discharged from the jail. This is a competitive portion of state HPRP funds under ARRA.</p>		

PROJECT TITLE: Sustainability Manager Support Grant		
DEPARTMENT: County Manager		
ENTITLEMENT:		
DATE: 2/01/09 to 1/31/11		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$100,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
<p>NEW--Richard King Mellon Foundation grant toward the support of the sustainability manager position for the Allegheny Green program. The hiring of a sustainability manager is part of our ongoing effort to operate an efficient, environmentally friendly government that uses less energy and saves taxpayers' money.</p>		

PROJECT TITLE: DHS/AAA - MA Provider Account		
DEPARTMENT: DHS - AAA		
ENTITLEMENT:		
DATE: 1/01/09 - 12/31/2009		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$200,000	0.00%
Other Funds	\$0	0.00%
TOTAL	\$200,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
<p>RENEW--Funds received from the Department of Public Welfare, Office of Medical Assistance, for services rendered by or on behalf of DHS/AAA as a MA eligible provider. Service types include home-delivered meals and environmental accessibility adaptations. These services may be rendered by DHS staff or by subcontracted organizations. DPW MA funds will be expensed either to reimburse DHS/AAA for services already paid for or for direct payments to subcontract organizations.</p>		

PROJECT TITLE: High Fidelity Wraparound		
DEPARTMENT: DHS - CYF		
Entitlement		
Period 6/1/09 to 12/31/09		
FUNDING SOURCE		
	Amount	% Dist
State	\$32,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$32,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$32,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$32,000	100.00%
<p>NEW--Funds from DPW's Office of Mental Health and Substance Abuse Services in collaboration with WPIC/UPMC passed through Youth and Family Training Institute in the amount of \$32,000 for the period 06/1/2009 to 12/31/2009. Allegheny County is one of six counties chosen to provide flexible funds for the implementation of High Fidelity Wraparound process, which is a collaborative and coordinated community based service planning approach.</p>		

Grants Budget Amendment (#11-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

GRANT

DHS-OCS	Homeless Prevention and Rapid Re-Housing	\$200,000
County Manager	Sustainability Manager Support	\$100,000
DHS-AAA	MA Provider Account	\$200,000
DHS-CYF	High Fidelity Wraparound	\$32,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Allegheny County Council

FROM: James M. Flynn, Jr.
County Manager *Jf*

DATE: June 11, 2009

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget (Submission 11-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.