

No. 06-16-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #02-16).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:


Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.

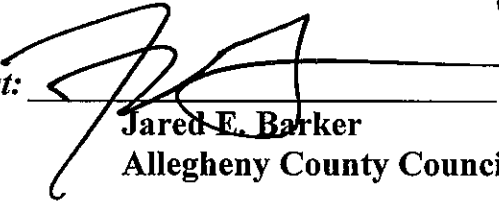
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.


Enacted in Council, this 19th day of April, 2016.

Council Agenda No. G.548-16.

John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office April 21, 2016

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

Summary – (Submission #02-16)
Grants and Special Accounts Amendment - 2016
Submitted by the County Manager

GRANTS

DHS - AAA	Title XIX – Pre-admission Assessment	\$409,453
Economic Development	CDBG – Projects Year 42	\$11,205,733
Economic Development	Emergency Solutions Grant (HESG) 2016	\$2,109
Economic Development	Home Investment Partnerships Prog. 2016	\$101,574

NOD25-Human Services

REQUEST NAME

Title XIX Pre-Admission Assessment

REQUEST CODE

GRANTAMND-D25-16-2412

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

Provides assessment to residents of Allegheny County desiring any services provided by the Area Agency on Aging. This includes all of the community based care, all waiver services and previous work level and focus of care for nursing home eligibility. Supplies documentation for personal care boarding home or domiciliary care needs and information to access the Social Security Supplemental Payment System. Adopted budget for 2016 - \$2,900,000. Total award amount - \$3,309,453.

Grants Budget

Expenses	2016	Total
Services	409,453	409,453
Total	409,453	409,453
Revenue	2016	Total
Federal	204,727	204,727
State	204,726	204,726
Total	409,453	409,453
Net	0	0

NOD40-Economic Development

REQUEST NAME
CDBG - Projects Year 42

REQUEST CODE
GRANT NEW-NOD40-16-2409

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

The Community Development Block Grant (CDBG) is a flexible Federal Grant Program that provides communities with resources to address a wide range of unique community development needs.

Grants Budget

Expenses		2016	Total
	Services	11,205,733	11,205,733
Total		11,205,733	11,205,733
Revenue		2016	Total
	Federal	10,005,733	10,005,733
	Other	1,200,000	1,200,000
Total		11,205,733	11,205,733
Net		0	0

NOD40-Economic Development

REQUEST NAME

Emergency Solutions Grant (HESG) 2016

REQUEST CODE

GRANTAMND-NOD40-16-2410

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

U.S. Department of Housing & Urban Development's Emergency Solutions Grant 2016 (HESG) provides Federal funding for assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living. Adopted budget for 2016 - \$1,127,400. Total Federal award amount - \$1,129,509.

Grants Budget

Expenses	2016	Total
Services	2,109	2,109
Total	2,109	2,109
Revenue	2016	Total
Federal	2,109	2,109
Total	2,109	2,109
Net	0	0

NOD40-Economic Development

REQUEST NAME

Home Investment Partnerships Prog. 2016

REQUEST CODE

GRANTAMND-NOD40-16-2411

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

Home Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, purchase and/or rehabilitate affordable housing. Adopted budget for 2016 - \$2,171,600. Total Federal award amount - \$2,273,174.

Grants Budget

Expenses	2016	Total
Services	101,574	101,574
Total	101,574	101,574

Revenue	2016	Total
Federal	101,574	101,574
Total	101,574	101,574

Net	0	0
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