

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 24 -02).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

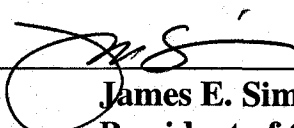
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference


SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 17th day of December, 20 02

Council Agenda No. 02-1215

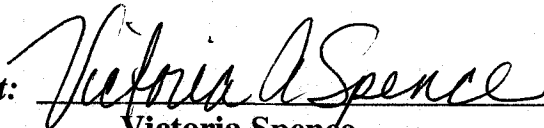

James E. Simms
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form 
Charles P. McCullough
County Solicitor

Chief Executive Office December 20, 20 02.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

County Manager Submission 24-02

Grants Amendment

PROJECT TITLE: Brownfields for Housing Initiative		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: 11/1/02-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$309,383	80.00%
Federal	\$0	0.00%
County Match	\$77,346	20.00%
Other Funds	\$0	0.00%
TOTAL	\$386,729	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$386,729	100.00%
Equipment	\$0	0.00%
TOTAL	\$386,729	100.00%
PROJECT DESCRIPTION		
New Grant. The Brownfields for Housing Initiative provides funding for new housing development in previously developed areas where remediation costs to develop new housing is more expensive. This project will fund infill housing in the Millvue Acres section of the City of Clairton.		

PROJECT TITLE: MR Operations		
DEPARTMENT: DHS-BH/MR		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,997,862	52.58%
Federal	\$2,704,178	47.42%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$5,702,040	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$5,702,040	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$5,702,040	100.00%
PROJECT DESCRIPTION		
Amendment. Consolidation of Mental Retardation, Early Intervention, Title XIX and all other MR operations to deliver mental retardation services in Allegheny County. This will amend the current approved budget of \$176,755,872 to \$182,457,912.		

PROJECT TITLE: Head Start		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 6/1/02-5/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$918,407	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$918,407	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$918,407	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$918,407	100.00%
PROJECT DESCRIPTION		
Amendment. Increase budget from \$10,108,854 to \$11,027,261. Increase is for the Fatherhood Initiative project in response to a request that was made by the U.S. Dept. of Health and Human Services, Administration for Children and Families.		

PROJECT TITLE: YouthPlaces Collaborative (TANF)		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$800,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$800,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$800,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$800,000	100.00%
PROJECT DESCRIPTION		
New Grant. This represents Program Year 2002 TANF Challenge Grant funds given to the YouthPlaces Collaborative project for career development, internships, community services, academic enrichment, and other activities for eligible at-risk youths.		

County Manager Submission 24-02

Grants Amendment

PROJECT TITLE: Mental Health Operations		
DEPARTMENT: DHS-BH/MR		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$3,249,626	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$3,249,626	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$3,249,626	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$3,249,626	100.00%
PROJECT DESCRIPTION		
Amendment. Consolidation of Mental Health Operations to deliver mental health services in Allegheny County. This is an increase in funding of \$2,567,207 in CHIPP COLA and BHI IGT funding of \$682,419. Total MH operations is now at \$78,649,799.		

PROJECT TITLE: Drug and Alcohol Operations		
DEPARTMENT: DHS-BH/MR		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$1,582,541	99.09%
Federal	\$0	0.00%
County Match	\$2,500	0.16%
Other Funds	\$12,000	0.75%
TOTAL	\$1,597,041	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$1,597,041	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,597,041	100.00%
PROJECT DESCRIPTION		
Amendment. Consolidation of Drug and Alcohol Operations to deliver drug and alcohol services in Allegheny County. This is an increase in funding of \$1,597,041, bringing the total funding to \$19,175,361.		

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RAW*
County Manager

DATE: November 27, 2002

RE: Grants Budget Amendment (#24-02)

Attached is a Proposed Resolution (Submission #24-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

02 NOV 27 AM 10:39
OFFICE OF THE
COUNTY COUNCIL