

Bill No. 8696-15  
No. 1-15-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #1-15).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.

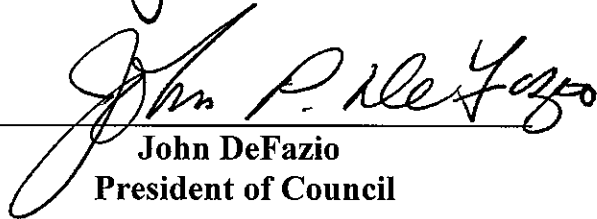
***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

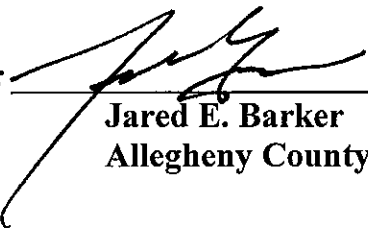
***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

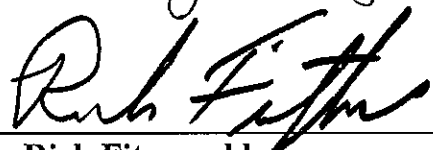
Enacted in Council, this 20<sup>th</sup> day of January, 2015.

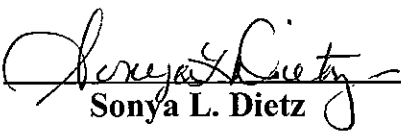
Council Agenda No. 8696-15.

  
John DeFazio  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office January 22, 2015

Approved:   
Rich Fitzgerald  
Chief Executive

Attest:   
Sonya L. Dietz  
Executive Secretary

Summary – (Submission #1-15)  
Grants and Special Accounts Amendment  
Submitted by the County Manager

GRANTS

DHS - AAA	The Pittsburgh Foundation – Immediate Care Prog.	\$200,000
DHS – OCS	CSBG Discretionary Grant	\$50,000
Court of Common Pleas	2015 CISP PACTT Grant	\$150,000

<b>PROJECT TITLE:</b> The Pittsburgh Foundation - Immediate Care Program		
<b>DEPARTMENT:</b> DHS - AAA		
<b>PROJECT #</b> TBD		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 11/21/2014 - 11/21/2015		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$200,000	100.00%
<b>TOTAL</b>	<b>\$200,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$200,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>NEW:</b> Grant awarded by The Pittsburgh Foundation to fund the Immediate Care Program to Avoid Nursing Home Placement for Allegheny County senior citizens in the amount of \$200,000. This funding will assist Allegheny County residents who might otherwise forgo services at a time of crisis while awaiting Medical Assistance approval.</p>		

<b>PROJECT TITLE:</b> CSBG Discretionary Grant		
<b>DEPARTMENT:</b> DHS - OCS		
<b>PROJECT #</b> TBD		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/01/2015 - 12/31/2015		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$50,000	100.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$50,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>NEW:</b> Funding awarded by the Pennsylvania Department of Community and Economic Development to establish a supportive services program in partnership with Career Link/Allegheny County to increase successful participation in job placement and career training programs.</p>		

<b>PROJECT TITLE:</b> 2015 CISP PACTT GRANT		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>PROJECT #</b> TBD		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/1/2015-12/31/2015		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$150,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$150,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$25,000	16.67%
Operations	\$50,000	33.33%
Equipment	\$75,000	50.00%
<b>TOTAL</b>	<b>\$150,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p><b>NEW:</b> Allegheny County operates six community intensive supervision programs (CISP). Grant awards from the PA Commission on Crime and Delinquency will provide funding to develop six education and employment training centers at each respective CISP center in accordance with PA Academic &amp; Career Technical Training (PACTT) standards.</p>		