

No. 12-16-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #06-16).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.

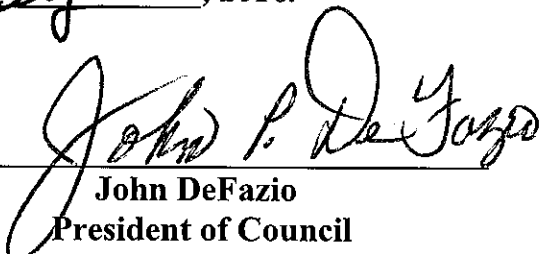
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

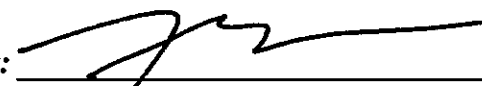
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 12th day of July, 2016.

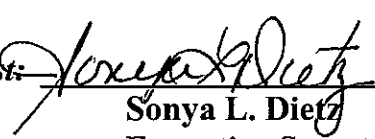
Council Agenda No. 9713-16.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office August 1, 2016

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

NOD27-Health

REQUEST NAME
VIOLENCE PREVENTION

REQUEST CODE
GRANT NEW-NOD27-16-2442

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

New grant from the Heinz Endowments for violence prevention to use a public health approach to initiate a Violence Prevention Strategy focusing on countering the impact of trauma by exposure to violence as well as reducing the incidence of violence by providing outreach to high-risk individuals. This grant will provide funding to hire a contracted program coordinator to facilitate and implement a community advisory group made up of members of the Health Department, Department of Human Services, the City of Pittsburgh, and other community members. This advisory group will plan a strategy for violence prevention and intervention including trauma response and violence education and outreach in high-impact communities based on violent crime data within Allegheny County.

Grants Budget

Expenses	2016	Total
Services	440,000	440,000
Operations	60,000	60,000
Total	500,000	500,000

Revenue	2016	Total
Other	500,000	500,000
Total	500,000	500,000

Net	0	0
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NOD40-Economic Development

REQUEST NAME

HOME Investment Partnerships Prog.
2016

REQUEST CODE

GRANTAMND-NOD40-16-2446

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, purchase and/or rehabilitate affordable housing. 2016 adopted budget amount - \$2,171,600. Amendment #1 Amount - \$101,574. Amendment #2 Amount - \$10,203. Amendment #3 Amount - \$2,115. Federal award amount - \$2,285,492. Additional allocation for the HOME program received from the Federal government for fiscal year 2016 reallocated to Allegheny County to reflect the approved Federal budget for the program.

Grants Budget

Expenses	2016	Total
Services	2,115	2,115
Total	2,115	2,115
Revenue	2016	Total
Federal	2,115	2,115
Total	2,115	2,115
Net	0	0

Summary – (Submission #06-16)
Grants and Special Accounts Amendment - 2016
Submitted by the County Manager

GRANTS

Health	Violence Prevention	\$500,000
Economic Development	Home Investment Partnerships Prog. 2016	\$2,115

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: June 16, 2016

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2016 (Submission #06-16).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
2016 JUN 16 AM 10:44