

Bill No. 5156-09
No. 37-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #18-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 4th day of November, 2009

Council Agenda No. 5156-09


Rich Fitzgerald
President of Council

Attest: 
Allegheny County Council

Chief Executive Office  November 6, 2009

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Fodi
Executive Secretary

PROJECT TITLE: Human Services Development Fund

DEPARTMENT: DHS - OCS

Entitlement

Period 07/1/08 to 6/30/09

FUNDING SOURCE

	Amount	% Dist
County Match	\$0	0.00%
State	\$ -	0.00%
Federal	\$19,098	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$19,098	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$0	0.00%
Services	\$ 19,098	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$19,098	100.00%

AMEND--Establish appropriation for Human Services Development Funds (HSDF) relating to interest earned in the amount of \$19,098, for a total of \$3,610,976 for the period 7/1/08 to 6/30/09, as authorized by the state Department of Public Welfare. The Human Services Development Fund (HSDF) provides early intervention, prevention and support services for Allegheny County residents.

Grants Budget Amendment (#18-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

GRANT

DHS-OCS

Human Services Development Fund

\$19,098

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Allegheny County Council

FROM: James M. Flynn, Jr.
County Manager

DATE: October 15, 2009

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budgets for 2009 (Submission 18-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGHENY COUNTY COUNCIL

'09 OCT 15 PM 1:51