

Bill No. 8186-14
No. 14-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #05-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

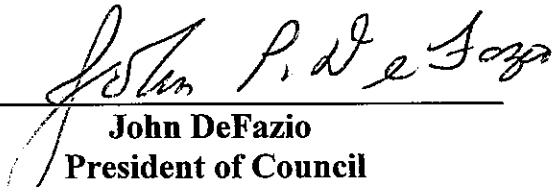
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 22nd day of April, 2014.

Council Agenda No. 8186-14.



John DeFazio
President of Council

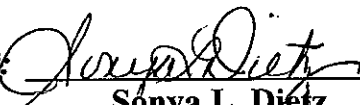
Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office April 30, _____, 2014

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

PROJECT TITLE: Department of Aging - Block Grant	
DEPARTMENT: DHS - AAA	
ENTITLEMENT	
DATE: 7/01/2013 - 6/30/2014	
FUNDING SOURCE	
Amount	% Dist
County Match	\$0 0.00%
State	\$286,229 91.41%
Federal	\$26,889 8.59%
Other Funds	\$0 0.00%
TOTAL	\$313,118 100.00%
BUDGETED EXPENDITURES	
Amount	% Dist
Personnel	\$0 0.00%
Services	\$313,118 100.00%
Operations	\$0 0.00%
Equipment	\$0 0.00%
TOTAL	\$313,118 100.00%
PROJECT DESCRIPTION	
<p>AMEND: Increase to the FY-13-14 Aging Block Grant Award (ABG) by an additional \$313,118 over the amount of \$33,771,592 for a revised total of \$34,084,710. This increase represents an additional \$199,768 for the Federal Family Caregiver Program, \$100,000 for ABG/Other funds to supplement Options Services and an additional \$13,350 for ABG/Other Apprise special awards.</p>	

PROJECT TITLE: Backlog Reduction Through Instrument Modernization-PCCD	
DEPARTMENT: Medical Examiner	
Entitlement	
Period 04/01/2014 - 09/30/2014	
FUNDING SOURCE	
Amount	% Dist
County Match	\$0 0.00%
State	\$0 0.00%
Federal	\$100,000 100.00%
Other Funds	\$0 0.00%
TOTAL	\$100,000 100.00%
BUDGETED EXPENDITURES	
Amount	% Dist
Personnel	\$0 0.00%
Services	\$0 0.00%
Operations	\$0 0.00%
Equipment	\$100,000 100.00%
TOTAL	\$100,000 100.00%
PROJECT DESCRIPTION	
<p>NEW: Federal pass thru funding by Pennsylvania Commission on Crime and Delinquency in the amount of \$100,000.00. In response to the growing demand for its forensic services requiring scanning electron microscopy, the Medical Examiner proposes to reduce the casework backlog and turnaround time through the acquisition of a new Scanning Electron Microscope (SEM). The new SEM will be used in the examination of gunshot residue, explosive residues, fire debris, paint and glass, as well as unknown chemical analysis</p>	

PROJECT TITLE: PM 2.5 Air Monitoring	
DEPARTMENT: Health	
Entitlement Period 04/01/14-03/31/15	
FUNDING SOURCE	
Amount	% Dist
County Match	\$0 0.00%
State	\$0 0.00%
Federal	\$263,933 100.00%
Federal In Kind	\$0 0.00%
TOTAL	\$263,933 100.00%
BUDGETED EXPENDITURES	
Amount	% Dist
Personnel	\$101,635 38.51%
Services	\$7,298 2.77%
Operations	\$15,000 5.68%
Equipment	\$140,000 53.04%
TOTAL	\$263,933 100.00%
RENEWAL: Grant funding for the PM 2.5 Air Monitoring in Allegheny County for an additional year. Grant funds the purchase of monitors, network design, settings operation and maintenance of monitoring costs. An In-Kind Match of \$156,176 is included in the 2014 Grant and Special Account Budget as approved by County Council for Job# 27150014 - PM Air Pollution Monitoring. The In-Kind Match has approved by the federal Environmental Protection Agency.	

PROJECT TITLE: Caseworker Visit Formula Grant	
DEPARTMENT: DHS - CYF	
Entitlement Period 3/01/2014 to 9/30/2014	
FUNDING SOURCE	
Amount	% Dist
County Match	\$0 0.00%
State	\$0 0.00%
Federal	\$62,157 100.00%
Other Funds	\$0 0.00%
TOTAL	\$62,157 100.00%
BUDGETED EXPENDITURES	
Amount	% Dist
Personnel	\$62,157 100.00%
Services	\$0 0.00%
Operations	\$0 0.00%
Equipment	\$0 0.00%
TOTAL	\$62,157 100.00%
Project Description	
NEW: Federal funding to improve the quality of caseworker visits with the emphasis on improving caseworker decision as related to safety, permanency, and well being of foster children, as well as for caseworker retention and recruitment.	

PROJECT TITLE: HMGP Generator Grant	
DEPARTMENT: Emergency Services	
Entitlement Period 3/14/14 to 3/6/17	
FUNDING SOURCE	
Amount	% Dist
County Match \$0	0.00%
State \$68,750	25.00%
Federal \$206,250	75.00%
Other Funds \$0	0.00%
TOTAL \$275,000	100.00%
BUDGETED EXPENDITURES	
Amount	% Dist
Personnel \$0	0.00%
Services \$105,600	38.40%
Operations \$0	0.00%
Equipment \$169,400	61.60%
TOTAL \$275,000	100.00%
New	
<p>NEW: Funds in the amount of \$275,000 will be used for the purchase of eleven (11) emergency generators for critical infrastructure sites to support emergency management operations throughout Allegheny County. The generators will ensure the public safety radio communications systems for fire, police and Emergency management Services will remain operational in the event of a loss of electrical power at these facilities.</p>	

Summary – (Submission 05-13)
Grants and Special Account Amendment
Submitted by the County Manager

Grants

Emergency Services	HMGP Generator Grant	\$275,000
DHS - AAA	Department of Aging-Block Grant	\$313,118
Medical Examiner	Backlog Reduction Through Instrument Modernization-PCCD	\$100,000
DHS – CYF	Caseworker Visit Formula Grant	\$62,157
Health	PM 2.5 Air Monitoring	\$263,933

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: ^{WDM} William D. McKain CPA
County Manager

DATE: April 3, 2014

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #05-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

Barker, Jared

From: McKain, William D.
Sent: Thursday, April 03, 2014 3:26 PM
To: Barker, Jared
Cc: Szymanski, Walter W.

Hi - please accept this email as my verification that the administration did deliver the legislation to the county council offices prior to noon today . We did not clock the documents which I apologize for and request that you accept this email as validation the documents were delivered on time.

Thank you for consideration of this request.

William D. McKain CPA
Allegheny County Manager