No. 09-24-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2024 (Submission #05-24).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2024 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2024 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.
- Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.
- Section 5. Effective Date. This Resolution will enter into effect immediately upon its approval.

Enacted in Council, this Of day of Stewler, 2024.
Council Agenda No. 13215-29. Patrick J. Catena
President of Council
Attest: Jared E. Barker Allegheny County Council
Chief Executive Office, 2024
Approved: Sara Innamorato Chief-Executive
Attest: Stephen Pilarski Acting County Manager

SUMMARY

Submission #05-24

Grants and Special Accounts Amendment - 2024 Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
CHILDREN INITIATIVES	NEW	ARC GRANT	\$500,000
PUBLIC DEFENDER	NEW	Indigent Defense Grant Program	\$125,000

NOD14 - PUBLIC DEFENDER

REQUEST NAME INDIGENT DEFENSE GRANT **REQUEST CODE**GRANT NEW-NOD14-24-21391

REQUEST TYPENew Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding established through the state budget and administered through the Pennsylvania Commission on Crime and Delinquency to increase services for Indigent Defense. The Allegheny County Office of Public Defender will use the funds toward capital case expenses as well as recruitment and staff training opportunities.

Grant Period: 7/1/2024 - 12/31/2025

Budget

Expenses	2024
	Operations 15,000 Services 110,000
Total	125,000
Revenue	2024
	State 125,000
Total	125,000
Net	

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

Jared E. Barker

Allegheny County Council

FROM:

Stephen Pilarski

Acting County Manager

DATE:

September 4, 2024

RE:

Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2024 (Submission #05-24).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.