

*No. 04-23-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2023 (Submission #02-23).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2023 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2022 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*


***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

***Section 5.*** *Effective Date. This Resolution will enter into effect immediately upon its approval.*

Enacted in Council, this 26<sup>th</sup> day of September, 2023.

Council Agenda No. 12791-23.

  
\_\_\_\_\_  
Patrick J. Catena  
President of Council

Attest:   
\_\_\_\_\_  
Jared E. Barker  
Allegheny County Council

Chief Executive Office October 2<sup>nd</sup>, 2023

Approved:   
\_\_\_\_\_  
Rich Fitzgerald  
Chief Executive

Attest:   
\_\_\_\_\_  
Jennifer M. Liptak  
County Manager / Chief of Staff

**SUMMARY**

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**Submission #02-23**

Grants and Special Accounts Amendment - 2023  
Submitted by the County Manager

<b>DEPT</b>	<b>TYPE</b>	<b>TITLE</b>	<b>AMOUNT</b>
MEDICAL EXAMINER	NEW	2023 PCCD COVERDELL GRANT	213,025

**NOD17 – MEDICAL EXAMINER**

**REQUEST NAME**  
2023 PCCD COVERDELL GRANT

**REQUEST CODE**  
GRANT NEW-NOD17-23-18979

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a grant from the Pennsylvania Commission on Crime and Delinquency (PCCD) that will be used to enhance office capacity, provide advanced training for staff, and maintain office accreditations with a focus on addressing the challenges associated with the analysis of opioids and synthetic drugs.

Grant Period 7/1/2023 – 6/30/2024

<b>Budget</b>	
<b>Expenses</b>	<b>2023</b>
Personnel	64,334
Services	61,430
Operations	41,966
Equipment	45,295
<b>Total</b>	<b>213,025</b>
<b>Revenue</b>	<b>2023</b>
Federal	213,025
<b>Total</b>	<b>213,025</b>
<b>Net</b>	<b>0</b>

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: Jennifer M. Liptak  
County Manager

DATE: August 24, 2023

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2023 (Submission #02-23).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.