

No. 29-15-1E

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2016 and ending December 31, 2016.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget totaling \$762,177,536 as contained in Attachment A in line item appropriations for each project is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. The Special Accounts Budget, totaling \$104,224,407 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$3,000,000 is hereby adopted.

Section 4. The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2016 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Sponsor(s): Council Member Finnerty

Enacted in Council, this 17th day of November, 2015

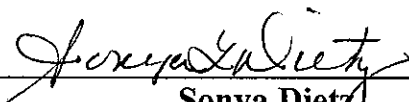
Council Agenda No. 9d48-15


John DeFazio
President of Council

Attest: 
Jared Barker
Allegheny County Council

County Executive Office November 25, 2015

Approved: 
Rich Fitzgerald
County Executive

Attest: 
Sonya Dietz
Executive Secretary

2016 Grants By Revenue Source**ATTACHMENT A**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| 11 - County Manager | | |
| Information Infrastructure and County Stat Initiat | 11010003 | 979,200.00 |
| County Manager Annual Grant Total | | 979,200.00 |
| 17 - Medical Examiner | | |
| 2014 DNA Backlog Reduction Program | 17010029 | 227,680.00 |
| 2015 DNA Backlog Reduction Program | GRANT-17-TBD | 271,948.00 |
| 2015/2016 PCCD Coverdell Grant | GRANT-17-TBD | 70,100.00 |
| Sexual Assault Kit Backlog Elimination Program | GRANT-17-TBD | 254,435.00 |
| Standardization Of Data For Effective Lab Eval | GRANT-17-TBD | 89,380.00 |
| Various Training Grants | GRANT-17-TBD | 50,000.00 |
| Medical Examiner Annual Grant Total | | 963,543.00 |
| 25 - Human Services | | |
| 2016 HACP Homeownership | GRANT-25-TBD | 40,000.00 |
| 2016 HACP Violence Prevention | GRANT-25-TBD | 40,000.00 |
| AAA MR County Team Initiative | GRANT-25-TBD | 3,000.00 |
| ABG Block Grant Other | 25900371 | 4,000,000.00 |
| ACHIEVE After School Program | 25020031 | 135,000.00 |
| Aging Block Grant Apprise | 25900364 | 120,000.00 |
| Aging Block Grant NSIP Meal | 25900336 | 600,000.00 |
| Aging Block Grant/Community Based Services I | 25900365 | 24,945,000.00 |
| Aging Block Grant/Community Based Services II | 25900368 | 7,700,000.00 |
| Aging Block Grant/Family Caregiver Sup. Prog. Fed. | 25900369 | 1,300,000.00 |
| Aging Block Grant/Family Caregiver Sup. Prog. Stat | 25900370 | 1,300,000.00 |

2016 Grants By Revenue Source**ATTACHMENT A**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| AMERICORPS - Keys Services Corps | 25940607 | 2,200,000.00 |
| Annie E. Casey Foundation | 25020035 | 7,000.00 |
| Behavioral Health Managed Care | GRANT-25-TBD | 345,000,000.00 |
| Caseworker Visitation | GRANT-25-TBD | 65,000.00 |
| Casey Family Programs | 25020021 | 65,000.00 |
| Child and Adult Care Food Program | 25940588 | 1,750,000.00 |
| Childrens Bureau: Recruiting & Engagement Continuu | 25020041 | 905,000.00 |
| City-County Task Force | GRANT-25-TBD | 10,000.00 |
| Community Based Care Transition program | 25900372 | 3,110,000.00 |
| Community Services Block Grant | 25940601 | 1,300,000.00 |
| Continuity of Care and Service Coordination Fund | 25910560 | 1,092,842.00 |
| Continuum of Care Support Services | 25940603 | 650,000.00 |
| Crossover Youth Practice Model | 25920120 | 41,000.00 |
| CSW Title V | 25900373 | 600,000.00 |
| DHS Data Management | GRANT-25-TBD | 2,500,000.00 |
| DHS - Executive - Client Engagement | GRANT-TBD | 200,000.00 |
| DHS Foundation Initiatives | GRANT-25-TBD | 3,000,000.00 |
| DHS Immigrant Community Blueprint | GRANT-TBD | 60,000.00 |
| Drug and Alcohol Services - Non Block Grant | 2505454B | 13,250,000.00 |
| Drug and Alcohol Treatment for the Uninsured | GRANT-25-TBD | 1,766,829.00 |
| Early Intervention | 2505554B | 14,300,000.00 |
| Emergency Solution Grant 2015 | 25940616 | 86,000.00 |
| Emergency Solution Grant 2016 | GRANT-25-TBD | 200,000.00 |

2016 Grants By Revenue Source**ATTACHMENT A**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| Emergency Solutions On Call Grant | GRANT-25-TBD | 140,000.00 |
| Employment And Retention Network | 25940610 | 3,700,000.00 |
| Evidence Based Practice Trainings and PCIT Playroo | 25920129 | 125,000.00 |
| Family Center Initiative - Family Centers | 25920132 | 2,005,000.00 |
| Family Center Initiative - Family Reunification | 25920133 | 200,000.00 |
| Family Center Initiative - Fatherhood | 25920134 | 40,000.00 |
| Gateway Health Community Care Transition | 25900381 | 250,000.00 |
| HACP Senior Living Enhancement Project | GRANT-25-TBD | 150,000.00 |
| Head Start Program | 25940606 | 11,500,000.00 |
| Head Start Supplemental Assistance Program | 25940611 | 2,700,000.00 |
| Heinz Family Support Center | GRANT-25-TBD | 500,000.00 |
| Heinz Summer Youth Internship Program | GRANT-25-TBD | 22,000.00 |
| Heinz Youth SITY Program | 25020034 | 179,600.00 |
| Hillman Foundation - Allegheny Cares Hotline | GRANT-25-TBD | 250,000.00 |
| Housing and Urban Development Program XIX | 25940584 | 4,600,000.00 |
| Housing and Urban Development Program XV | 25940481 | 800,000.00 |
| Housing and Urban Development Program XVI | 25940517 | 4,000,000.00 |
| Housing and Urban Development Program XVII | 25940545 | 3,000,000.00 |
| Housing and Urban Development Program XVIII | 25940568 | 600,000.00 |
| Housing and Urban Development Program XX | 25940602 | 6,500,000.00 |
| Housing and Urban Development Program XXI | GRANT-25-TBD | 15,000,000.00 |
| Housing Authority of the City of Pittsburgh (HACP) | GRANT-25-TBD | 100,000.00 |
| Human Services Block Grant | 2500458B | 145,000,000.00 |
| Intellectual Disabilities Non Block Grant | 2501656B | 20,000.00 |

2016 Grants By Revenue Source**ATTACHMENT A**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| Jail Collaborative - Agency Sponsored Projects | GRANT-25-TBD | 1,000,000.00 |
| Jail Collaborative - Foundation Sponsored Projects | 25020040 | 1,100,000.00 |
| Jim Casey Youth Opportunity Initiative | 25920126 | 180,000.00 |
| Justice and Mental Health Collaboration Program | GRANT-25-TBD | 250,000.00 |
| Justice and Mental Health Housing Initiative | GRANT-25-TBD | 150,000.00 |
| Justice Reinvestment Initiative | 25020032 | 100,000.00 |
| MacArthur - Study of Children in Assisted Housing | 25020036 | 38,000.00 |
| Maternal and Child Health Initiative | 25910331 | 309,000.00 |
| Medical Assistance Transportation Program | 25940612 | 9,750,000.00 |
| Mental Health Non Block Grant | 2505354B | 3,000,000.00 |
| Nursing Home Transition | 25900379 | 1,200,000.00 |
| Offender Re-entry Program | GRANT-25-TBD | 400,000.00 |
| PDA Service Coordination (Waiver) | 25900380 | 3,500,000.00 |
| Pennsylvania Project LAUNCH Partnership | 25910577 | 800,000.00 |
| Protective Services Under 60 Intake Program | 25900383 | 50,000.00 |
| RK Mellon IT Grant 14/17 | 25020042 | 200,000.00 |
| RK Mellon Police Analytics | GRANT-25-TBD | 750,000.00 |
| Second Chance Prisoner Technology Training | 25910546 | 500,000.00 |
| Second Chance Recovery Act | 25910516 | 400,000.00 |
| Senior Companion Program | 25900374 | 700,000.00 |
| Senior Farmers Market Nutrition Prog. | GRANT-25-TBD | 25,000.00 |
| Summer Food Service Program | GRANT-25-TBD | 750,000.00 |
| The Emergency Food Assistance Program | 25940608 | 250,000.00 |

2016 Grants By Revenue Source

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| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| The Pgh Foundation - Client Engagement | GRANT-25-TBD | 100,000.00 |
| The Pgh Foundation - Communities of Practice | GRANT-25-TBD | 300,000.00 |
| The Pgh Foundation - HSIF Dare Research | 25020022 | 45,000.00 |
| The Pgh Foundation - HSIF Family Support Centers | 25020037 | 145,000.00 |
| The Pgh Foundation - HSIF Pathways to Promise | 25020027 | 38,000.00 |
| The Pgh Foundation - Immediate Care Program | GRANT-25-TBD | 200,000.00 |
| Title III D Funds | 25900335 | 175,000.00 |
| Title XIX Other-ADRC | 25900378 | 150,000.00 |
| Title XIX Pre-Admission Assessment | 25900377 | 2,900,000.00 |
| VITA Tax Assistance Low Income | 25940617 | 15,000.00 |
| Work Ready/Supported Engagement | 25940609 | 500,000.00 |
| Workforce Investment Act - Youth | 25940613 | 150,000.00 |
| Human Services Annual Grant Total | | <u>663,843,271.00</u> |
| 26 - Kane | | |
| Therapeutic Communication Grant | GRANT-TBD | <u>45,000.00</u> |
| | | <u>45,000.00</u> |
| 27 - Health | | |
| Americorps | 27010022 | 378,918.00 |
| Behavioral Health Risk Assessment | GRANTS-27-TBD | 500,000.00 |
| Community Highway Safety Project | GRANTS-27-TBD | 146,825.00 |
| Dental Sealant | 27480152 | 46,330.00 |
| Dignity and Respect Training | GRANT-TBD | 25,000.00 |
| Health Department Foundation Initiatives | GRANTS-27-TBD | 350,000.00 |
| Health Communities Institute | GRANT-TBD | 25,000.00 |

2016 Grants By Revenue Source

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| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| Heinz Endowment - Director Retention | 27010023 | 50,000.00 |
| Heinz MCH | GRANTS-27-TBD | 300,000.00 |
| Immunization | 27480145 | 1,060,200.00 |
| Integrated HIV and STD Prevention | 27480146 | 1,218,952.00 |
| Lead and Healthy Homes 14/16 | 27340025 | 521,734.00 |
| Live Well Allegheny | GRANTS-27-TBD | 1,500,000.00 |
| Maternal & Child Health | 27480123 | 1,339,698.00 |
| Maternal Infant and Childhood Visitation Prog. | 27480150 | 1,257,394.00 |
| Medical Reserve Corp NACCHO | GRANTS-27-TBD | 6,000.00 |
| NPH Accreditation | GRANT-TBD | 47,000.00 |
| Nurse Family Partnership | 27480149 | 523,053.00 |
| PM 2.5 | 27150014 | 275,000.00 |
| Public Health Improvement Grant | GRANTS-27-TBD | 500,000.00 |
| Public Health Preparedness | 27640055 | 1,074,124.00 |
| Recycling Program | GRANTS-27-TBD | 200,000.00 |
| Tuberculosis | 27480141 | 57,700.00 |
| West Nile Virus | 27480147 | 171,400.00 |
| Women, Infants, & Children | 27480143 | 4,700,000.00 |
| Health Annual Grant Total | | 16,274,328.00 |
| 31 - Police | | |
| Digital Evidence Collection | 31570114 | 102,950.00 |
| FY2013 Justice Assistance Grant | 31570111 | 32,300.00 |
| FY2014 Justice Assistance Grant | 31570113 | 329,462.00 |
| FY2015 Justice Assistance Grant | GRANT-31-TBD | 277,244.00 |

2016 Grants By Revenue Source

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| Project Title | Job Number | 2016 Total Appropriation |
|---|-------------------|---------------------------------|
| FY2016 Justice Assistance Grant | GRANT-31-TBD | 350,000.00 |
| Insurance Fraud Investigation Unit 15-16 | GRANT-31-TBD | 250,000.00 |
| Police Annual Grant Total | | <u>1,341,956.00</u> |
| 32 - Shuman Center | | |
| Title I Education Grant | 32290017 | 350,000.00 |
| Shuman Center Annual Grant Total | | <u>350,000.00</u> |
| 33 - Emergency Services | | |
| 2013 Storm Reimbursement | GRANT-33-TBD | 108,000.00 |
| Drone - DJI Inspire-1 Drone | GRANT-33-TBD | 5,000.00 |
| Faro System Equipment Grant | GRANT-33-TBD | 90,000.00 |
| Hazardous Material Emerg. Prep. Grant 15/16 | GRANT-33-TBD | 23,100.00 |
| Hazardous Material Emerg. Prep. Grant 16/17 | GRANT-33-TBD | 30,000.00 |
| HMGP Generator Grant | 33010143 | 203,600.00 |
| Metropolitan Medical Response System | 33010011 | 380,235.00 |
| PA Hazardous Material - Act 165 2015/2016 | GRANT-33-TBD | 75,000.00 |
| PA Hazardous Material - Act 165 2016/2017 | GRANT-33-TBD | 75,000.00 |
| Radiation Response Act 147 2015/2016 | GRANT-33-TBD | 11,456.00 |
| Radiation Response Act 147 2016/2017 | GRANT-33-TBD | 20,000.00 |
| State Homeland Security Grant 2014/2016 | 33010147 | 1,515,826.00 |
| State Homeland Security Grant 2015/2018 | GRANT-33-TBD | 1,746,890.00 |
| State Homeland Security Grant 2016/2019 | GRANT-33-TBD | 1,750,920.00 |

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| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| Urban Area Security Initiative 2014/2016 | 33010148 | 2,051,916.00 |
| Urban Area Security Initiative 2015/2018 | GRANT-33- TBD | 2,400,000.00 |
| Urban Area Security Initiative 2016/2019 | GRANT-33- TBD | 2,400,000.00 |
| Emergency Services Annual Grant Total | | <u>12,886,943.00</u> |
| 35 - Public Works | | |
| NP Wetlands Educational Boardwalk | 35520008 | 38,000.00 |
| Public Works Annual Grant Total | | <u>38,000.00</u> |
| 37 - Parks | | |
| Emerald Ash Borer Suppression | GRANT-37- TBD | 100,000.00 |
| Greenways, Trails, and Recreation Program (GTRP) | GRANT-37- TBD | 240,000.00 |
| Hometown Hoops Mini Camps | GRANT-37- TBD | 22,000.00 |
| Oak Wilt Suppression | 37020002 | 60,000.00 |
| Park Rangers | 37020004 | 950,000.00 |
| Parks Annual Grant Total | | <u>1,372,000.00</u> |
| 38 - Facilities Management | | |
| Aerated Compost Tea Expansion Project | 38010001 | 12,000.00 |
| Food Waste Assessment | GRANT-38- TBD | 41,600.00 |
| Keep America Beautiful Cigarette Litter Prevention | GRANT-38- TBD | 5,000.00 |
| Facilities Management Annual Grant Total | | <u>58,600.00</u> |
| 40 - Economic Development | | |
| CDBG - Admin Year 38 | 40020043 | 133,500.00 |
| CDBG - Admin Year 39 | 40020045 | 245,025.00 |
| CDBG - Admin Year 40 | 40020047 | 940,000.00 |

2016 Grants By Revenue Source**ATTACHMENT A**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| CDBG - Admin Year 41 | GRANT-40-TBD | 2,809,463.00 |
| CDBG - Admin Year 42 | GRANT-40-TBD | 3,276,400.00 |
| CDBG- Projects Year 35 | 40020034 | 380,190.00 |
| CDBG- Projects Year 36 | 40020040 | 290,200.00 |
| CDBG- Projects Year 37 | 40020042 | 1,650,400.00 |
| CDBG- Projects Year 38 | 40020044 | 1,685,700.00 |
| CDBG- Projects Year 39 | 40020046 | 4,466,100.00 |
| CDBG - Projects Year 40 | 40020048 | 5,149,250.00 |
| CDBG - Projects Year 41 | GRANT-40-TBD | 15,040,000.00 |
| Economic Development Admin. (EDA) 2014 | 40010015 | 33,934.00 |
| Economic Development Admin. (EDA) 2015 | 40010016 | 1,350,000.00 |
| Economic Development Admin. (EDA) 2016 | GRANT-40-TBD | 2,580,250.00 |
| Emergency Shelter Grant 2008 | 40030090 | 10,250.00 |
| Emergency Solutions Grant (HESG) 2014 | 40030119 | 200,000.00 |
| Emergency Solutions Grant (HESG) 2015 | GRANT-40-TBD | 1,127,473.00 |
| Emergency Solutions Grant (HESG) 2016 | GRANT-40-TBD | 1,127,400.00 |
| Home Investment Partnership Prog. 2004 | 40030053 | 281,000.00 |
| Home Investment Partnership Prog. 2005 | 40030062 | 43,000.00 |
| Home Investment Partnership Prog. 2007 | 40030087 | 371,450.00 |
| Home Investment Partnership Prog. 2008 | 40030092 | 24,900.00 |
| Home Investment Partnership Prog. 2009 | 40030097 | 233,450.00 |
| Home Investment Partnership Prog. 2010 | 40030102 | 663,000.00 |
| Home Investment Partnership Prog. 2011 | 40030110 | 1,037,000.00 |
| Home Investment Partnership Prog. 2012 | 40030111 | 348,270.00 |

2016 Grants By Revenue Source**ATTACHMENT A**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| Home Investment Partnership Prog. 2013 | 40030115 | 519,030.00 |
| Home Investment Partnership Prog. 2014 | 40030118 | 2,601,380.00 |
| Home Investment Partnership Prog. 2015 | GRANT-40-TBD | 2,171,606.00 |
| Home Investment Partnership Prog. 2016 | GRANT-40-TBD | 2,171,600.00 |
| Housing Acquisition/Renovation Program | GRANT-40-TBD | 1,000,000.00 |
| Housing Renovation 203(K) Pilot Program | GRANT-40-TBD | 240,000.00 |
| PA DCED 2005 HRA | 40030081 | 30,560.00 |
| PA DEP Ph II Stormwater Update N. Hills | 40030065 | 750.00 |
| PA DOH Lead Hazard Control Grant Program | 40030108 | 90,700.00 |
| PA Emergency Shelter Grant (PAESG) 14-16 | 40030120 | 341,370.00 |
| PA Emergency Shelter Grant (PAESG) 16-18 | GRANT-40-TBD | 1,000,000.00 |
| Economic Development Annual Grant Total | | 55,664,601.00 |
| 60 - Court of Common Pleas | | |
| AP Reentry Community Resource Center | GRANT-60-TBD | 105,000.00 |
| CCTV MDJ Courts | GRANT-60-TBD | 141,000.00 |
| CISP PACTT Grant | GRANT-60-TBD | 120,000.00 |
| Disproportionate Minority Contact (DMC) | 60370037 | 23,600.00 |
| DOJ Smart Accountability Project | GRANT-60-TBD | 685,920.00 |
| Drug Court Enhancement Grant | GRANT-60-TBD | 166,605.00 |
| Drug Court/IP Grant | GRANT-60-TBD | 2,493,904.00 |
| IV-D Improvement Project | 60360006 | 3,400,000.00 |
| JPO Aggression Replacement Training Expansion | GRANT-60-TBD | 61,315.00 |

2016 Grants By Revenue Source**ATTACHMENT A**

| Project Title | Job Number | 2016 Total Appropriation |
|---|-------------------|---------------------------------|
| Court of Common Pleas Annual Grant Total | | <u>7,197,344.00</u> |
| 71 - Sheriff | | |
| Criminal Justice Assistance Fund | 71010028 | 40,000.00 |
| Law Enforcement Services Fund | 71010024 | 50,000.00 |
| Sheriff Annual Grant Total | | <u>90,000.00</u> |
| 73 - District Attorney | | |
| Automobile Theft Prosecution | 73010134 | 190,000.00 |
| Automobile Theft Task Force | 73010133 | 266,000.00 |
| Insurance Fraud | 73010135 | 446,750.00 |
| STOP Grant | 73010128 | 170,000.00 |
| District Attorney Annual Grant Total | | <u>1,072,750.00</u> |
| Grand Total | | <u>762,177,536.00</u> |

2016 Special Accounts By Revenue Source**ATTACHMENT B**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| 12 - County Solicitor | | |
| Law Library Special Account | 12010002 | 25,000.00 |
| Law Library Supplemental Filing Fees | 12010003 | 395,000.00 |
| Protective Services (Law and Aging) | 12010010 | 30,000.00 |
| County Solicitor Special Account Total | | <u>450,000.00</u> |
| 17 - Medical Examiner | | |
| Act 182 Medical Examiners Education Fund | 17010100 | 900,000.00 |
| Act 2004-122 ME Vital Statistics Improvement Fund | 17010002 | 250,000.00 |
| Medical Examiner Special Account Total | | <u>1,150,000.00</u> |
| 18 - Court Records | | |
| Act 28 of 1994 Computer Fund | 18220001 | 2,700,000.00 |
| Court Records Retention | 18010001 | 350,000.00 |
| Court Records Special Account Total | | <u>3,050,000.00</u> |
| 20 - Administrative Services | | |
| Special Events Donations & Sponsorships | 20630001 | 150,000.00 |
| Technology Fund | 20690002 | 800,000.00 |
| Administrative Services Special Account Total | | <u>950,000.00</u> |
| 25 - Human Services | | |
| Affordable Housing Trust Fund | 25940029 | 500,000.00 |
| Dollar Energy Fund | 25940006 | 60,000.00 |

2016 Special Accounts By Revenue Source**ATTACHMENT B**

| Project Title | Job Number | 2016 Total Appropriation |
|---|-------------------|---------------------------------|
| Jumpstart | 25900130 | 500,000.00 |
| The Child Welfare Education for Leadership | 25920025 | 700,000.00 |
| Human Services Special Account Total | | 1,760,000.00 |

27 - Health

| | | |
|-------------------------------------|----------|----------------------|
| Air Pollution Control Fund | 27150002 | 2,500,000.00 |
| Clean Air Fund | 27150001 | 4,225,000.00 |
| Court-Ordered Testing | 27670001 | 500,000.00 |
| Dental Sealant | 27480004 | 150,000.00 |
| Environmental Health Fund | 27340001 | 200,000.00 |
| Food Certification | 27010002 | 220,000.00 |
| Food Safety Program | 27340026 | 12,000.00 |
| Immunization Coalition | 27480079 | 36,000.00 |
| Staff Training Fund | 27480003 | 24,000.00 |
| Title V Air Pollution | 27150003 | 4,225,000.00 |
| Vaccine Revolving Fund | 27480001 | 1,500,000.00 |
| Health Special Account Total | | 13,592,000.00 |

30 - Jail

| | | |
|-----------------------------------|----------|-------------------|
| Jail Booking Center Fees | 30020013 | 500,000.00 |
| Jail Special Account Total | | 500,000.00 |

31 - Police

| | | |
|------------------------------------|----------|------------|
| Police Bureau Drug Forfeiture Fund | 31570002 | 500,000.00 |
|------------------------------------|----------|------------|

2016 Special Accounts By Revenue Source**ATTACHMENT B**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| Police/District Attorney Forfeiture Fund | 31570004 | 10,000.00 |
| Police U.S. Department of Treasury Equitable Shari | 31570005 | 5,000.00 |
| Police Special Account Total | | <u>515,000.00</u> |
| | | |
| 32 - Shuman Center | | |
| Shuman Center Resident Fund | 32290018 | 15,000.00 |
| Shuman Center Special Account Total | | <u>15,000.00</u> |
| | | |
| 33 - Emergency Services | | |
| Act 12 9-1-1 | 33019110 | 28,502,607.00 |
| Emergency Management Performance Fund | 33010002 | 350,000.00 |
| Fire Training Academy Fund | 33010064 | 250,000.00 |
| HAZMAT Emergency Response - PA Act 165 | 33010003 | 450,000.00 |
| HAZMAT Fire Training Academy | 33010004 | 33,000.00 |
| Wireless 9-1-1 | 33010911 | 1,800,000.00 |
| Emergency Services Special Account Total | | <u>31,385,607.00</u> |
| | | |
| 35 - Public Works | | |
| Public Works Services | 35010001 | 600,000.00 |
| Public Works Special Account Total | | <u>600,000.00</u> |
| | | |
| 37 - Parks | | |
| Parks Donations & Sponsorships | 37020003 | 100,000.00 |
| Parks Special Account Total | | <u>100,000.00</u> |

2016 Special Accounts By Revenue Source**ATTACHMENT B**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|---------------------------------|
| 40 - Economic Development | | |
| ACED Infrastructure and Tourism Fund | 40030094 | 6,600,000.00 |
| Affordable Housing Trust Fund | 40030019 | 2,280,000.00 |
| Application for Subdivision & Land Development Fun | SA-40-TBD | 40,000.00 |
| Economic Development Special Account Total | | 8,920,000.00 |
| 60 - Court of Common Pleas | | |
| Act 24 Counsel Reimbursement | 60010001 | 60,000.00 |
| Act 35 Supervision Fees | 60140001 | 4,100,000.00 |
| ADIU Intermediate Punishment Act 35 | 60140002 | 3,150,000.00 |
| Adoption Counseling | 60510001 | 5,000.00 |
| Allegheny County Bar Assoc. Court Renovation | 60270007 | 20,500.00 |
| Audio / Video | 60010002 | 5,500.00 |
| Child Care Facility | 60010020 | 280,000.00 |
| Child Support Enforcement | 60360003 | 18,415,000.00 |
| Court Reimbursements | 60010015 | 180,000.00 |
| Court Reporter Network | 60010018 | 40,000.00 |
| Court Technology & Education | 60010027 | 400,000.00 |
| Day Reporting Center 1 | 60140030 | 470,000.00 |
| Day Reporting Center 2 | 60140031 | 300,000.00 |
| Donated Jury Fees | 60270001 | 80,000.00 |
| DUI Alcohol Highway Safety | 60140003 | 3,100,000.00 |
| Electronic Monitoring | 60010003 | 1,800,000.00 |

2016 Special Accounts By Revenue Source**ATTACHMENT B**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|------------------------------------|
| Family Court Artwork | 60370009 | 5,800.00 |
| Generations Program | 60270002 | 410,000.00 |
| Interlock Program | 60140004 | 1,000,000.00 |
| Orphans Court - Special | 60510002 | 10,000.00 |
| | | <hr/> |
| Court of Common Pleas Special Account Total | | <u><u>33,831,800.00</u></u> |
| | | |
| 70 - Controller | | |
| City of Pittsburgh JDE Implementation | 70010004 | 600,000.00 |
| | | <hr/> |
| Controller Special Account Total | | <u><u>600,000.00</u></u> |
| | | |
| 71 - Sheriff | | |
| Act 47 Computer Fund | 71010012 | 600,000.00 |
| Act 66 Firearms License Escrow | 71010016 | 50,000.00 |
| Sheriff Federal Asset Share Fund | 71010002 | 400,000.00 |
| Sheriff Special Revenue Account | 71010013 | 3,700,000.00 |
| U.S. Treasury Federal Asset Sharing Fund | 71010020 | 25,000.00 |
| | | <hr/> |
| Sheriff Special Account Total | | <u><u>4,775,000.00</u></u> |
| | | |
| 72 - Treasurer | | |
| Treasurer Delinquent Tax & Municipal Claims | 72010001 | 200,000.00 |
| Treasurer Tax Certification / Advertising | 72010013 | 350,000.00 |
| | | <hr/> |
| Treasurer Special Account Total | | <u><u>550,000.00</u></u> |

2016 Special Accounts By Revenue Source**ATTACHMENT B**

| Project Title | Job Number | 2016 Total Appropriation |
|--|-------------------|-----------------------------------|
| 73 - District Attorney | | |
| Federal Asset Sharing Fund | 73010003 | 1,000,000.00 |
| Law Enforcement Assistance Fund | 73010002 | 400,000.00 |
| US Treasury/Federal Asset Sharing Fund | 73010004 | 80,000.00 |
| District Attorney Special Account Total | | <hr/> 1,480,000.00 <hr/> |
| Total | | <hr/> 104,224,407.00 <hr/> |