

Bill No. **4498-08**

NO. **31-08-0R**

## AN ORDINANCE

An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, to amend and revise in part the fees and rates schedule of the Department of Parks for the use of certain County recreational and park facilities, the fees and rates schedule of the County Medical Examiner for certain services provided by the County Medical Examiner to be effective January 1, 2009 and the fees and rates schedule of the County Department of Real Estate for certain services provided by the Department of Real Estate to be effective February 1, 2009.

**Whereas**, the County desires to amend and revise in part rates and fees for the public use of certain County recreational and park facilities, certain services provided by the Medical Examiner and services provided by the Department of Real Estate; and

**Whereas**, Article IV, Section 2.b. of the Allegheny County Home Rule Charter vests the County's Council with the power to establish fees and service charges.

***The Council of the County of Allegheny hereby enacts as follows:***

### ***Section 1.***

The provisions set forth in the preamble to this Ordinance are incorporated by reference as set forth in their entirety herein.

### ***Section 2.***

Effective January 1, 2009, Ordinance 07-06 is hereby amended as set forth in Exhibit "A" attached hereto and incorporated by reference in its entirety herein. All other rates and fees in the Department of Parks shall remain as previously established by Ordinance 07-06.

Effective January 1, 2009, the fees and rates schedule for the Medical Examiner is amended and revised in part as set forth in Exhibit "B" attached hereto and incorporated by reference in its entirety herein. All other rates and fees in the Medical Examiner shall remain as previously established.

Effective February 1, 2009, the fees and rates schedule for the Department of Real Estate is amended and revised in part as set forth in Exhibit "C" attached hereto and incorporated by reference in its entirety herein. All other rates and fees in the Department of Real Estate shall remain as previously established.

**SECTION 3.** *If any provision of this Ordinance shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance which shall be in full force and effect.*

**SECTION 4.** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.*

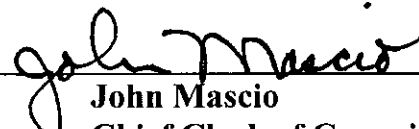
**PRIMARY SPONSOR: CHIEF EXECUTIVE**

**CO-SPONSOR: COUNCILMEMBER FUTULES**

Enacted in Council, this 16<sup>th</sup> day of December, 2008,

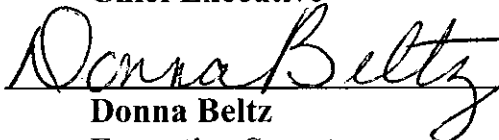
Council Agenda No. 4498-08

  
\_\_\_\_\_  
Rich Fitzgerald  
President of Council

Attest:   
\_\_\_\_\_  
John Mascio  
Chief Clerk of Council

Chief Executive Office December 23, 2008

Approved:   
\_\_\_\_\_  
Dan Onorato  
Chief Executive

Attest:   
\_\_\_\_\_  
Donna Beltz  
Executive Secretary

**Exhibit A**  
**Department of Parks**  
**2009 Proposed Revision to Fee Schedule**

	<b>Proposed Fee</b>	<b>Current Fee</b>	<b>Increase</b>
<b><u>GOLF COURSE - REGULAR SEASON:</u></b>			
Adult Admission -Weekdays(M-H) 18-hole	\$17.00	\$15.00	\$2.00
Adult Admission -Weekdays(M-H) 09-hole	\$12.00	\$10.00	\$2.00
Fri. Sat. Sun. & Holiday - All Ages 18-hole	\$20.00	\$18.00	\$2.00
Fri. Sat. Sun. & Holiday - All Ages 09-hole	\$13.00	\$12.00	\$1.00
Jr.Youth Admission Weekdays(M-H) 18	\$12.00	\$10.00	\$2.00
Jr.Youth Admission Weekdays(M-H) 09	\$8.00	\$6.00	\$2.00
Senior \$60.00 Plus Rates - Regular Season			
18-Hole	\$8.00	\$5.00	\$3.00
9-Hole	\$5.00	\$3.00	\$2.00
<b><u>HARTWOOD</u></b>			
Adult Admission	\$6.00	\$5.00	\$1.00
Junior Admission	\$4.00	\$3.00	\$1.00
Senior Admission	\$4.00	\$3.00	\$1.00
<b><u>ICE SKATING RINKS</u></b>			
Adult Admission	\$5.00	\$3.50	\$1.50
Junior & Youth	\$3.00	\$2.00	\$1.00
Senior	\$3.00	\$2.00	\$1.00
<b><u>SWIMMING &amp; WAVE POOLS</u></b>			
Adult Admission	\$5.00	\$4.00	\$1.00
<b><u>BOYCE PARK SKI SLOPES</u></b>			
Adult Admission(Weekday M-H)	\$10.00	\$9.00	\$1.00
Junior & Youth(Weekday M-H)	\$8.00	\$7.00	\$1.00
Senior(Weekday M-H)	\$7.00	\$6.00	\$1.00
Adult Admission(Weekend F/S/S & Holiday)	\$14.00	\$13.00	\$1.00
Junior & Youth(Weekend F/S/S & Holiday)	\$12.00	\$11.00	\$1.00
Senior(Weekend F/S/S & Holiday)	\$11.00	\$10.00	\$1.00
<b><u>BOYCE PARK TUBING</u></b>			
Adult/Junior Tube Fee	\$12.00	\$10.00	\$2.00
Youth/Children Tube Fee	\$8.00	\$6.00	\$2.00

**Exhibit A (continued)**  
**Department of Parks**  
**2009 Proposed Revision to Fee Schedule**

		<b>Proposed Fee</b>	<b>Current Fee</b>	<b>Increase</b>
<b><u>PERMIT RESERVATIONS</u></b>				
Shelters:	224 - 900 sq.ft.	\$30.00	\$25.00	\$5.00
	901 - 2000 sq.ft.	\$35.00	\$30.00	\$5.00
	Over 2001 sq.ft.	\$45.00	\$40.00	\$5.00
<b><u>BOYCE PARK RENTAL FACILITY</u></b>				
Four Seasons Lodge		\$440.00	\$400.00	\$40.00
Picnic Hut		\$105.00	\$95.00	\$10.00
<b><u>NORTH PARK RENTAL FACILITIES:</u></b>				
Horseshow Ring & Paddock		\$95.00	\$85.00	\$10.00
Old Fire House		\$95.00	\$85.00	\$10.00
Boathouse (2nd Floor)		\$150.00	\$135.00	\$15.00
Ranch House		\$200.00	\$185.00	\$15.00
Skating Rink, (2nd Floor)		\$200.00	\$185.00	\$15.00
Parish Hill		\$200.00	\$185.00	\$15.00
Rose Barn		\$250.00	\$235.00	\$15.00
Lodge		\$300.00	\$285.00	\$15.00
Cabin		\$200.00	\$185.00	\$15.00
<b><u>ROUND HILL PARK RENTAL FACILITIES:</u></b>				
Visitor's Center		\$125.00	\$110.00	\$15.00
<b><u>SOUTH PARK RENTAL FACILITIES:</u></b>				
Black Ashes & Elsie Building		\$100.00	\$85.00	\$15.00
100 Acre House		\$175.00	\$160.00	\$15.00
Community House		\$175.00	\$160.00	\$15.00
Silent Brook		\$175.00	\$160.00	\$15.00
Spreading Oak		\$175.00	\$160.00	\$15.00
Cottage		\$200.00	\$185.00	\$15.00
Museum Building		\$255.00	\$235.00	\$20.00
Buffalo Inn		\$300.00	\$285.00	\$15.00
Home Economics		\$300.00	\$285.00	\$15.00
Agricultural Hall		\$150.00	\$135.00	\$15.00
Horse Show Ring		\$100.00	\$85.00	\$15.00
Cabin		\$100.00	\$85.00	\$15.00

**Exhibit B**  
**MEDICAL EXAMINER**  
**2009 Proposed Revision to Fee Schedule**

<b>Fee Title</b>	<b>Proposed Fee</b>	<b>Current Fee</b>	<b>Increase</b>
Full Autopsy	\$1,500.00	\$1,100.00	\$400.00
External Examination	\$500.00	\$350.00	\$150.00
Expert Testimony	\$2,500 + mileage	\$1,500 + mileage	\$1,000.00
Full Autopsy Report (Next-of-kin No Charge)	\$200.00	\$100.00	\$100.00
External Autopsy Report	\$100.00	\$75.00	\$25.00
Toxicology Report (Next-of-kin No Charge)	\$150.00	\$50.00	\$100.00
Microscopic Slide Rental Fee	\$20.00	\$10.00	\$10.00
Cremation Authorization Fee	\$30.00	\$10.00	\$20.00
Storage Fee	\$50	-	\$50.00
Training Fee	\$25/ credit	-	\$25.00

**Exhibit C**  
**DEPARTMENT OF REAL ESTATE**  
**2009 Proposed Revision to Fee Schedule**

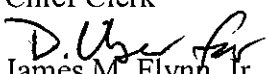
<b>Fee Title</b>	<b>Proposed Fee</b>	<b>Current Fee</b>	<b>Increase</b>
Deed (up to 4 names and 4 pages)	\$65.00	\$45.00	\$20.00
Mortgage	\$65.00	\$46.00	\$19.00
Miscellaneous Mortgage	\$50.00	\$35.00	\$15.00

#### SUMMARY OF LEGISALTION

This legislation would amend and revise in part the fees and rates schedule of the Department of Parks for the use of certain County recreational and park facilities, the fees and rates schedule of the County Medical Examiner for certain services provided by the County Medical Examiner and the fees and rates schedule of the County Department of Real Estate for certain services provided by the Department of Real Estate to be effective February 1, 2009.

**MEMORANDUM**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk  
FROM:   
James M. Flynn, Jr.  
County Manager

DATE: November 26, 2008

ALLEGHENY COUNTY COUNCIL

RE: Proposed Ordinance

'08 NOV 26 AM 11:43

---

Attached is an Ordinance to amend and revise in part the fees and rates schedule of the Department of Parks for the use of certain County recreational and park facilities, the fees and rates schedule of the County Medical Examiner for certain services provided by the County Medical Examiner and the fees and rates schedule of the County Department of Real Estate for certain services provided by the Department of Real Estate to be effective January 1, 2009.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.





# ALLEGHENY COUNTY COUNCIL

## COMMITTEE ON BUDGET AND FINANCE

### FISCAL NOTE

BILL NO. 4498-08

DATE 12/15/08

TOPIC: PROPOSED COUNTY FEE CHANGES

FUND TYPE: ☒ OPERATING ☐ CAPITAL ☐ GRANT ☐ SPECIAL ACCOUNT

PROJECT COST CENTER/JOB NUMBER: N/A

FIRST READING: 12/02/08

RELEASED FROM  
COMMITTEE: 12/09/08

RECOMMENDATION: ☒ AFFIRMATIVE ☐ NEGATIVE ☐ NONE  
REASON: N/A

PRIMARY SPONSOR(S): CHIEF EXECUTIVE

CO- SPONSOR(S):

---

#### 1. LEGISLATIVE SUMMARY

---

THE ADMINISTRATIVE CODE, ARTICLE 311 § 5-311.09 ENTITLED "FEE-SETTING LEGISLATION" STATES THAT ANY BILL CREATING, SETTING, OR IN ANY FASHION ALTERING ANY FEE CHARGED OR COLLECTED BY THE COUNTY SHALL ONLY BE APPROVED UPON AN AFFIRMATIVE VOTE BY TWO THIRDS (2/3) OF THE SEATED MEMBERS OF THE ALLEGHENY COUNTY COUNCIL.

THIS LEGISLATION WOULD AMEND AND REVISE IN PART THE FEES AND RATES SCHEDULE OF THE DEPARTMENT OF PARKS FOR THE USE OF CERTAIN COUNTY RECREATIONAL AND PARK FACILITIES, THE FEES AND RATES SCHEDULE OF THE COUNTY MEDICAL EXAMINER FOR CERTAIN SERVICES PROVIDED BY THE COUNTY MEDICAL EXAMINER AND THE FEES AND RATES SCHEDULE OF THE COUNTY DEPARTMENT OF REAL ESTATE FOR CERTAIN SERVICES PROVIDED BY THE DEPARTMENT OF REAL ESTATE TO BE EFFECTIVE JANUARY 1, 2009.

#### 2. GENERAL STATEMENT - FISCAL EFFECT

---

BASED UPON INFORMATION PROVIDED BY THE CHIEF EXECUTIVE IN THE 2009 COMPREHENSIVE FISCAL PLAN (CFP), THE PROPOSED FEE CHANGES WOULD RESULT IN AN INCREASE IN REVENUE OF APPROXIMATELY \$1 MILLION IN 2009. THIS REVENUE HAS BEEN INCLUDED IN THE APPROVED 2009 OPERATING BUDGET (COUNTY ORDINANCE #51-08-RE.) THE PROPOSED FEE CHANGES AND ANTICIPATED REVENUE IS LISTED BELOW.

**2009 Proposed Revision to Fee Schedule**

	<b>Proposed Fee</b>	<b>Current Fee</b>	<b>Increase</b>	<b>Percent Increase</b>	<b>Date of Last Adjustment</b>
<b><u>PARKS</u></b>					
<b><u>GOLF COURSE - REGULAR SEASON:</u></b>					
Adult Admission - Weekdays(M-H) 18-hole	\$17.00	\$15.00	\$2.00	13%	4/1/2001
Adult Admission - Weekdays(M-H) 09-hole	\$12.00	\$10.00	\$2.00	20%	4/1/2001
Fri. Sat. Sun. & Holiday - All Ages 18-hole	\$20.00	\$18.00	\$2.00	11%	4/1/2001
Fri. Sat. Sun. & Holiday - All Ages 09-hole	\$13.00	\$12.00	\$1.00	8%	4/1/2001
Jr. Youth Admission Weekdays(M-H) 18	\$12.00	\$10.00	\$2.00	20%	prior to 2000
Jr. Youth Admission Weekdays(M-H) 09	\$8.00	\$6.00	\$2.00	33%	prior to 2000
Senior \$60.00 Plus Rates - Regular Season					
18-Hole	\$8.00	\$5.00	\$3.00	60%	prior to 2000
9-Hole	\$5.00	\$3.00	\$2.00	67%	prior to 2000
<b><u>HARTWOOD</u></b>					
Adult Admission	\$6.00	\$5.00	\$1.00	20%	prior to 2000
Junior Admission	\$4.00	\$3.00	\$1.00	33%	prior to 2000
Senior Admission	\$4.00	\$3.00	\$1.00	33%	prior to 2000
<b><u>ICE SKATING RINKS</u></b>					
Adult Admission	\$5.00	\$3.50	\$1.50	43%	prior to 2000
Junior & Youth	\$3.00	\$2.00	\$1.00	50%	prior to 2000
Senior	\$3.00	\$2.00	\$1.00	50%	prior to 2000
<b><u>SWIMMING &amp; WAVE POOLS</u></b>					
Adult Admission	\$5.00	\$4.00	\$1.00	25%	prior to 2000
<b><u>BOYCE PARK SKI SLOPES</u></b>					
Adult Admission(Weekday M-H)	\$10.00	\$9.00	\$1.00	11%	4/1/2001
Junior & Youth(Weekday M-H)	\$8.00	\$7.00	\$1.00	14%	4/1/2001
Senior(Weekday M-H)	\$7.00	\$6.00	\$1.00	17%	prior to 2000
Adult Admission(Weekend F/S/S & Holiday)	\$14.00	\$13.00	\$1.00	8%	prior to 2000
Junior & Youth(Weekend F/S/S & Holiday)	\$12.00	\$11.00	\$1.00	9%	prior to 2000
Senior(Weekend F/S/S & Holiday)	\$11.00	\$10.00	\$1.00	10%	prior to 2000
<b><u>BOYCE PARK TUBING</u></b>					
Adult/Junior Tube Fee	\$12.00	\$10.00	\$2.00	20%	new 11/1/2007
Youth/Children Tube Fee	\$8.00	\$6.00	\$2.00	33%	new 11/1/2007
<b><u>PERMIT RESERVATIONS</u></b>					
Shelters:					
224 - 900 sq.ft.	\$30.00	\$25.00	\$5.00	20%	4/1/2001
901 - 2000 sq.ft.	\$35.00	\$30.00	\$5.00	17%	4/1/2001
Over 2001 sq.ft.	\$45.00	\$40.00	\$5.00	13%	4/1/2001
<b><u>BOYCE PARK RENTAL FACILITY</u></b>					
Four Seasons Lodge	\$440.00	\$400.00	\$40.00	10%	4/1/2001
Picnic Hut	\$105.00	\$95.00	\$10.00	11%	4/1/2001

	Proposed Fee	Current Fee	Increase	Percent Increase	Date of Last Adjustment
<b><u>NORTH PARK RENTAL FACILITIES:</u></b>					
Horseshow Ring & Paddock	\$95.00	\$85.00	\$10.00	12%	4/1/2001
Old Fire House	\$95.00	\$85.00	\$10.00	12%	4/1/2001
Boathouse (2nd Floor)	\$150.00	\$135.00	\$15.00	11%	4/1/2001
Ranch House	\$200.00	\$185.00	\$15.00	8%	4/1/2001
Skating Rink, (2nd Floor)	\$200.00	\$185.00	\$15.00	8%	4/1/2001
Parish Hill	\$200.00	\$185.00	\$15.00	8%	4/1/2001
Rose Barn	\$250.00	\$235.00	\$15.00	6%	4/1/2001
Lodge	\$300.00	\$285.00	\$15.00	5%	4/1/2001
Cabin	\$200.00	\$185.00	\$15.00	8%	4/1/2001

**ROUND HILL PARK RENTAL FACILITIES:**

Visitor's Center	\$125.00	\$110.00	\$15.00	14%	4/1/2001
------------------	----------	----------	---------	-----	----------

**SOUTH PARK RENTAL FACILITIES:**

Black Ashes & Elsie Building	\$100.00	\$85.00	\$15.00	18%	4/1/2001
100 Acre House	\$175.00	\$160.00	\$15.00	9%	4/1/2001
Community House	\$175.00	\$160.00	\$15.00	9%	4/1/2001
Silent Brook	\$175.00	\$160.00	\$15.00	9%	4/1/2001
Spreading Oak	\$175.00	\$160.00	\$15.00	9%	4/1/2001
Cottage	\$200.00	\$185.00	\$15.00	8%	4/1/2001
Museum Building	\$255.00	\$235.00	\$20.00	9%	4/1/2001
Buffalo Inn	\$300.00	\$285.00	\$15.00	5%	4/1/2001
Home Economics	\$300.00	\$285.00	\$15.00	5%	4/1/2001
Agricultural Hall	\$150.00	\$135.00	\$15.00	11%	4/1/2001
Horse Show Ring	\$100.00	\$85.00	\$15.00	18%	4/1/2001
Cabin	\$100.00	\$85.00	\$15.00	18%	4/1/2001

**MEDICAL EXAMINER**

Full Autopsy	\$1,500.00	\$1,100.00	\$400.00	36%	1996
External Examination	\$500.00	\$350.00	\$150.00	43%	1996
Expert Testimony	\$2,500 + mileage	\$1,500 + mileage	\$1,000.00	67%	1998
Full Autopsy Report (Next-of-kin No Charge)	\$200.00	\$100.00	\$100.00	100%	1989
External Autopsy Report	\$100.00	\$75.00	\$25.00	33%	1989
Toxicology Report (Next-of-kin No Charge)	\$150.00	\$50.00	\$100.00	200%	1989
Microscopic Slide Rental Fee	\$20.00	\$10.00	\$10.00	100%	1996
Cremation Authorization Fee	\$30.00	\$10.00	\$20.00	200%	1999
Storage Fee	\$50	-	\$50.00	-	new
Training Fee	\$25/ credit	-	\$25.00	-	new


Fee Title	Proposed Fee	Current Fee	Increase	Percent Increase	Date of Last Adjustment
-----------	--------------	-------------	----------	------------------	-------------------------

**REAL ESTATE REGISTRY AND DEEDS**

Deed (up to 4 names and 4 pages)	\$65.00	\$45.00	\$20.00	44%	prior to 1992
Mortgage	\$65.00	\$46.00	\$19.00	41%	2004
Miscellaneous Mortgage	\$50.00	\$35.00	\$15.00	43%	prior to 1992

**ANTICIPATED ADDITIONAL REVENUES  
PARK PROPOSED FEE CHANGES**

<b>COST CENTER</b>	<b>OBJ CODE</b>	<b>OBJECT CODE TITLE</b>	<b>2007 AUDITED</b>	<b>2008 FORECAST</b>	<b>2009 CFP</b>
370200	42610	Golf Fees	805,084	800,000	850,000
370200	42625	Ice Skating Fees	133,197	120,000	125,000
370200	42630	Swimming Pool Fees	135,376	130,000	170,000
370200	42752	Park Shelter&Stable Rent	266,095	230,000	215,000
		<b>North Park</b>	<b>1,339,752</b>	<b>1,280,000</b>	<b>1,360,000</b>
370200	42610	Golf Fees	0	0	0
370200	42648	Tours	13,048	11,000	9,500
		<b>Hartwood Acres Park</b>	<b>13,048</b>	<b>11,000</b>	<b>9,500</b>
370200	42752	Park Shelter&Stable Rent	4,010	4,500	4,500
		<b>Deer Lakes Park</b>	<b>4,010</b>	<b>4,500</b>	<b>4,500</b>
370200	42610	Golf Fees	1,157,188	1,100,000	1,250,000
370200	42625	Ice Skating Fees	84,451	90,000	90,000
370200	42630	Swimming Pool Fees	215,208	200,000	225,000
370200	42752	Park Shelter&Stable Rent	220,922	210,000	210,000
		<b>South Park</b>	<b>1,677,769</b>	<b>1,600,000</b>	<b>1,775,000</b>
370200	42630	Swimming Pool Fees	323,359	300,000	345,000
370200	42752	Park Shelter&Stable Rent	22,143	22,500	30,000
		<b>Settlers Cabin Park</b>	<b>345,501</b>	<b>322,500</b>	<b>375,000</b>
370200	42752	Park Shelter&Stable Rent	17,990	15,000	14,000
		<b>Round Hill Park</b>	<b>17,990</b>	<b>15,000</b>	<b>14,000</b>
370200	42630	Swimming Pool Fees	173,673	200,000	190,000
370200	42640	Downhill Skiing	0	65,000	90,000
370200	42642	Snow Tubing	0	0	70,000
370200	42752	Park Shelter&Stable Rent	40,363	42,000	42,000
		<b>Boyce Park</b>	<b>214,036</b>	<b>307,000</b>	<b>392,000</b>
370200	42752	Park Shelter&Stable Rent	7,690	8,000	8,000
		<b>Harrison Hills Park</b>	<b>7,690</b>	<b>8,000</b>	<b>8,000</b>
370200	42752	Park Shelter&Stable Rent	22,008	21,000	21,000
		<b>White Oak Park</b>	<b>22,008</b>	<b>21,000</b>	<b>21,000</b>
370202	42754	Rental of Other Property	198,495	180,000	190,000
		<b>Non-Park Specific</b>	<b>198,495</b>	<b>180,000</b>	<b>190,000</b>
			<b>3,840,299</b>	<b>3,749,000</b>	<b>4,149,000</b>

  
**\$400,000**

## REAL ESTATE REGISTRY PROPOSED FEE CHANGES

<u>COST</u> <u>CENTER</u>	<u>OBJ</u> <u>CODE</u>	<u>OBJECT CODE TITLE</u>	<u>2007</u> <u>AUDITED</u>	<u>2008</u> <u>FORECAST</u>	<u>2009</u> <u>CFP</u>
210101	42xxx	Charge for Svc & Fac Rev	6,716,720	7,476,000	7,976,000
				<u>\$500,000</u>	

## MEDICAL EXAMINER FEE PROPOSED CHANGES

<u>COST</u> <u>CENTER</u>	<u>OBJ</u> <u>CODE</u>	<u>OBJECT CODE TITLE</u>	<u>2007</u> <u>AUDITED</u>	<u>2008</u> <u>FORECAST</u>	<u>2009</u> <u>FORECAST</u>
170101	42195	Other General Revenue	311,826	200,000	300,000
				<u>\$100,000</u>	

### 3. STATEMENT OF APPROPRIATIONS AVAILABILITY (ONLY FOR PROJECTS TO BE IMPLEMENTED IN CURRENT YEAR)

N/A

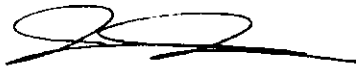
### 4. COUNTY REVENUE SOURCE

IT IS ANTICIPATED THAT IMPLEMENTING THE PROPOSED FEE CHANGES WILL HAVE LITTLE TO NO IMPACT ON THE COST OF COLLECTION AS ESTABLISHED TO DATE.

### 5. DATA SOURCE

THE 2007 DATA WAS COMPILED FROM THE COMPREHENSIVE ANNUAL FINANCIAL REPORTS (CAFR) FOR THE YEAR 2007 AS PREPARED BY THE ALLEGHENY COUNTY CONTROLLER. THE 2008 AND 2009 OPERATING BUDGET DATA WAS COMPILED FROM THE COUNTY'S JD EDWARDS (PEOPLESFT) ACCOUNTING SOFTWARE AND/OR THE APPROVED COUNTY RESOLUTIONS 51-07-RE (2008 COUNTY OPERATING BUDGET) AND 51-08-RE (2009 COUNTY OPERATING BUDGET).

### PREPARED BY



12/15/2008

JENNIFER M. LIPTAK  
BUDGET DIRECTOR  
COUNTY COUNCIL

THIS NOTE IS PREPARED IN ACCORDANCE WITH ARTICLE IV, SECTION C "FISCAL NOTES" OF THE ALLEGHENY COUNTY COUNCIL -- RULES OF COUNCIL. THIS NOTE CONTAINS A QUANTITATIVE ANALYSIS, AND SHOULD NOT BE CONSTRUED TO REPRESENT THE INDIVIDUAL POLICY OPINION OF THE PREPARER. IT IS THE RESPONSIBILITY OF THE BILL SPONSOR(S) TO DETERMINE WHETHER THE BILL IS PRESENTED FOR CONSIDERATION BY A COMMITTEE OR THE FULL COUNCIL.