

Bill No. 9122-15

No. 21-15-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #07-15).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.

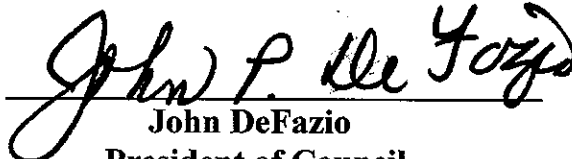
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 8th day of September, 2015.

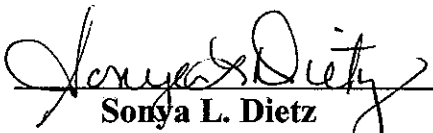
Council Agenda No. 9122-15.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office September 14, 2015

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

Summary – (Submission #07-15)
Grants and Special Accounts Amendment
Submitted by the County Manager

GRANTS

DHS	Immigrant Community Blueprint	\$60,000.00
DHS	15/16 RK Mellon Police Analytics	\$750,000.00
Health	NPH Accreditation	\$47,000.00
Health	Dignity and Respect Training	\$25,000.00

PROJECT TITLE: Immigrant Community BluePrint		
DEPARTMENT: Dept. of Human Services		
Entitlement		
Period 7/1/15-12/31/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$60,000	100.00%
TOTAL	\$60,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$58,000	96.67%
Operations	\$2,000	3.33%
Equipment	\$0	0.00%
TOTAL	\$60,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding provided by Jefferson Regional Foundation to develop a strategic blueprint to promote effective, coordinated efforts across the community. The goal of the program is to help immigrant and international residents thrive in Allegheny County. No County match required.</p>		

PROJECT TITLE: 15/16 RK Mellon Police Analytics		
DEPARTMENT: Dept. of Human Services		
Entitlement		
JOB NUMBER: 6/15/15-6/30/16		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$750,000	100.00%
TOTAL	\$750,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$750,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$750,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding provided by RK Mellon to be used for the purpose of investing in technology, analytics, leadership and accountability systems that will lead to improvements in key outcomes, including: violent crime reduction, improvements in crime solving, improvements in officer retention and diversity of the force, reduction in citizen complaints against the police and improved community satisfaction with the police. No County match required.</p>		

PROJECT TITLE: NPH Accreditation		
DEPARTMENT: Health Department		
Entitlement		
Period 1/1/15-12/31/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$47,000	100.00%
TOTAL	\$47,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$47,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$47,000	100.00%
PROJECT DESCRIPTION		

PROJECT TITLE: Dignity and Respect Training		
DEPARTMENT: Health Department		
Entitlement		
Period 7/1/15-12/31/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$25,000	100.00%
TOTAL	\$25,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$25,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$25,000	100.00%
PROJECT DESCRIPTION		

AMEND: Additional funding provided by The Pittsburgh Foundation in support of Phase II of implementation of National Public Health Accreditation. No County match required.

NEW: Funding provided by The Pittsburgh Foundation to allow the Health Department to implement a department-wide Dignity and Respect training. No County match required.

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: August 13, 2015

RE: Proposed Resolution

AUG13'15 10:23AM
ALLEGHENY COUNTY
COUNCIL

Attached is a Resolution amending the Grants and Special Account Budget for 2015 (Submission #07-15).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.