

Bill No. 8599-14
No. 33-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #16-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 18th day of November, 2014.

Council Agenda No. 859-14.



John DeFazio
President of Council


Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office November 19, 2014

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

14/15 DAY REPORTING CENTER		
PROJECT TITLE: EXPANSION		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 10/1/14-12/3/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$75,000	100.00%
TOTAL	\$75,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$50,000	66.67%
Operations	\$25,000	33.33%
Equipment	\$0	0.00%
TOTAL	\$75,000	100.00%
PROJECT DESCRIPTION		
NEW: Funding from the Pittsburgh Foundation to be used for a Resource Center in a high-need, underserved area in Allegheny. It will provide supervision and social services for medium to high risk probationers in their communities, assist parolees to reenter these local communities, and reduce the risk factors associated with recidivism.		

14/15 ADULT PROBATION COMMUNITY		
PROJECT TITLE: RESOURCE CENTER		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 10/1/14-9/30/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$150,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$150,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$6,650	4.43%
Operations	\$143,350	95.57%
Equipment	\$0	0.00%
TOTAL	\$150,000	100.00%
PROJECT DESCRIPTION		
NEW: Federal Pass Thru funding from the PA Commission on Crime and Delinquency to be used for a Resource Center in a high-need, underserved area in Allegheny. It will provide supervision and social services for medium to high risk probationers in their communities, assist parolees to reenter these local communities, and reduce the risk factors associated with recidivism.		

Summary – (Submission #16-14)
Grants and Special Accounts Amendment
Submitted by the County Manager

GRANTS

Court of Common Pleas	14/15 Day Reporting Center Expansion	\$75,000
Court of Common Pleas	14/15 Adult Probation Community Resource Center	\$150,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: October 30, 2014

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #15-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

OCT30'14 11:32AM

ALLEGHENY COUNTY