

No. _____

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2019 and ending December 31, 2019.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget, totaling \$1,034,889,060 as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. The Special Accounts Budget, totaling \$124,260,618 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$7,500,000, is hereby adopted.

Section 4. The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2019 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Primary Sponsor: Council Member Klein

Co-Sponsor(s):

Enacted in Council, this _____ day of _____, 2018

Council Agenda No. _____

**John DeFazio
President of Council**

Attest: _____
Allegheny County Council

County Executive Office _____, 2018

Approved: _____
**Rich Fitzgerald
County Executive**

Attest: _____
**Sonya Dietz
Executive Secretary**

ATTACHMENT A

Project Title	Job Number	Total Appropriation
11 - County Manager		
Heinz - Regional Data Resource Center	11010004	482,446
National Endowment for the Arts Grant	11010006	10,000
RKM - Regional Data Resource Center	11010003	228,467
County Manager Annual Grant Total (3)		720,913
15 - Human Resources		
City-County Task Force Grant	15010001	5,796
Human Resources Annual Grant Total (1)		5,796
17 - Medical Examiner		
DNA Capacity Enhancement & Backlog Reduction 2017	17010036	140,167
DNA Capacity Enhancement & Backlog Reduction 2018	GRANT-17- TBD	256,401
DNA Lab Efficiency Improvement 2018 - Purpose 1	GRANT-17- TBD	288,549
DNA Lab Efficiency Improvement 2018 - Purpose 2	GRANT-17- TBD	140,136
DOH PDMP Opioid Grant	GRANT-17- TBD	40,000
Foundation Initiatives	GRANT-17- TBD	100,000
NIJ Coverdell Improvement Grant 2018	GRANT-17- TBD	246,000
NIJ Research & Evaluation on Drugs & Crime 2018	GRANT-17- TBD	289,226
PCCD - Coverdell Forensic Science Improvements	GRANT-17- TBD	150,000
PCCD - Gun Violence Reduction Initiative 2018	GRANT-17- TBD	56,152
Strengthening the Medical Examiner System 2017	17010037	333,040
Strengthening the Medical Examiner System 2018	GRANT-17- TBD	100,000

Medical Examiner Annual Grant Total (12)

2,139,671

25 - Human Services

ACF - Community Collaborations	GRANT-25-TBD	500,000
Aging Block Grant	25900423	42,300,000
AmeriCorps - Keys Services Corps	25940656	2,800,000
Annie E Casey Foundation	GRANT-25-TBD	90,000
Behavioral Health Managed Care	25910634	425,000,000
Braddock Youth	25940659	350,000
Caseworker Visitation	25920159	75,000
Casey Family Programs	25020021	240,000
Centers For Excellence	25910631	1,500,000
Child and Adult Care Food Program	25920157	1,750,000
Choice Neighborhoods Initiative	25020052	90,000
CNCS - Choose Home	GRANT-25-TBD	350,000
Community Health Choices	GRANT-25-TBD	3,500,000
Community Services Block Grant	25920158	1,500,000
Continuum of Care Support Services	25940660	800,000
DDAP State Targeted Response Pregnant & Post Women	GRANT-25-TBD	750,000
DHS - Foundation Initiatives	GRANT-25-TBD	3,000,000
DOJ Housing and Supports (BJA Coordinated Housing)	25910612	250,000
DOJ Second Chance Act Incarcerated Parents	GRANT-25-TBD	250,000
Drug and Alcohol Services - Non Block Grant	25910647	19,000,000
Early Intervention	25910648	18,000,000
Early Learning Resource Center	GRANT-25-TBD	75,000,000

Eden Hall/Hillman Foundation Residential Treatment	GRANT-25-TBD	2,000,000
Emergency Solution Grant 2018	25940658	150,000
Emergency Solutions On Call Grant	25940657	100,000
Family Center Initiative - Family Centers	25920160	2,300,000
Family Center Initiative - Family Reunification	25920161	250,000
Family Center Initiative - Fatherhood	25920162	40,000
First Episode Psychosis Program	25910630	525,000
Gateway Health Community Care Transition	25900431	395,000
Head Start Program	25920164	20,000,000
Head Start Supplemental Assistance Program	25920165	3,100,000
Heinz ELRC Start-Up	GRANT-25-TBD	500,000
Heinz Family Navigator Program	GRANT-25-TBD	250,000
Heinz Family Support Center	25940622	300,000
Heinz IVMF Data Collection for Improved Veterans	GRANT-25-TBD	400,000
Hillman Foundation - Predictive Risk Model	GRANT-25-TBD	400,000
Hillman Foundation- Universal Basic Income Project	GRANT-25-TBD	1,000,000
Home 4 Good - Housing Navigators	GRANT-25-TBD	250,000
Housing and Urban Development Program XX	25940602	675,000
Housing and Urban Development Program XXI	25940625	200,000
Housing and Urban Development Program XXII	25940644	8,400,000
Housing and Urban Development Program XXIII	25940662	17,500,000
Housing and Urban Development Program XXIV	GRANT-25-TBD	21,000,000
Housing Authority City of Pittsburgh	25940655	550,000
Housing Connector Project	GRANT-25-TBD	150,000
Human Services Block Grant	GRANT-25-TBD	132,000,000

Independent Living Grant	25920169	12,000,000
Intellectual Disabilities Non Block Grant	25930175	15,000
Jail Collaborative - Sponsored Projects	25020058	2,200,000
Jim Casey Youth Opportunity Initiative	25920126	300,000
Landlord Mitigation Fund	25940651	120,000
Leadership Development Strategies	GRANT-25-TBD	400,000
LGBT Youth Initiative	25940654	315,000
MAT Pilot Program	25910637	250,000
McArthur Foundation - Safety and Justice Challenge	GRANT-25-TBD	1,000,000
MDRC-BIAS NG	GRANT-25-TBD	100,000
Medical Assistance Transportation Program	25910649	13,000,000
Mental Health Non Block Grant	25910650	2,000,000
Nursing Home Transition	25900432	2,000,000
OMHSAS Competency Restoration	GRANT-25-TBD	1,750,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	GRANT-25-TBD	175,000
PCCD - Data Driven Mental Health Diversion	25910635	150,000
PCCD - Mental Health Pretrial Diversion	25910636	150,000
PCCD - VOCA Grant	25900437	900,000
PCCD JAG - Competency Restoration Program	GRANT-25-TBD	175,000
Pittsburgh Foundation - Communities of Practice	25020043	360,000
Pittsburgh Foundation - HSIF Dare Research	GRANT-25-TBD	360,000
Pittsburgh Foundation - HSIF DHS Internal Research	25020055	125,000
Pittsburgh Foundation - HSIF Family Support Center	25020037	360,000
Pittsburgh Foundation - HSIF Pub Sch Partnership	25020054	175,000
Protective Services Under 60 Intake Program	25900430	50,000

QIC-DVCW Research and Capacity Building	GRANT-25-TBD	200,000
QIC-LGBTQ2S	25940654	400,000
RK Mellon - Family Based Recovery	GRANT-25-TBD	1,100,000
RK Mellon - IT Grant	25020042	1,500,000
RK Mellon - Pittsburgh Police Analytics	GRANT-25-TBD	250,000
SAMHSA - H20 Healthy Housing Outreach	25910644	1,200,000
SAMHSA - MAT Expansion	GRANT-25-TBD	600,000
SAMHSA - Mental Health Awareness Training	GRANT-25-TBD	150,000
SAMHSA - Pennsylvania Project LAUNCH Partnership	25910641	825,000
SAMHSA - System of Care in Community of Practice	25910628	1,500,000
Senior Companion Program	25900433	675,000
Senior Farmers Market Nutrition Prog.	25900411	30,000
Special Grants Initiative	25920167	22,000,000
Stand Together	25910614	75,000
Summer Food Service Program	GRANT-25-TBD	750,000
Target Capacity Exp MAT Prescription Drug & Opioid	GRANT-25-TBD	550,000
Technology to Improve Community Feedback	25940649	75,000
The Emergency Food Assistance Program	25920166	1,475,000
Title XIX Other-ADRC	25900434	125,000
Title XIX Pre-Admission Assessment	25900435	3,900,000
UPMC Care Coordination	25900422	500,000
VITA Tax Assistance Low Income	25940653	15,000
Youth Homeless Demonstration Project	GRANT-25-TBD	1,000,000
YVLifeSet	25940652	2,600,000

Human Services Annual Grant Total (96)

889,455,000

26 - Kane Community Living Centers

RistCall Patient Care Pilot	26750009	12,000
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Kane Community Living Centers Annual Grant Total (1)		12,000
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27 - Health

Allegheny County Fireplace Conversion Pilot Proj.	27150016	70,000
AmeriCorps 18/19	GRANT-27-TBD	219,800
AmeriCorps 19/20	GRANT-27-TBD	439,600
CDC REACH Grant 18-23	GRANT-27-TBD	1,500,000
Childhood Lead Testing Fund	27340031	101,000
Community Highway Safety Project 18/19	GRANT-27-TBD	82,500
Community Highway Safety Project 19/20	GRANT-27-TBD	165,000
Court-Ordered Testing 18/19	27670004	255,913
Court-Ordered Testing 19/20	GRANT-27-TBD	600,000
Dental Sealant 18/19	GRANT-27-TBD	65,000
Dental Sealant 19/20	GRANT-27-TBD	70,000
ESPnet	GRANT-27-TBD	1,000,000
Foundation Initiatives	GRANT-27-TBD	2,000,000
Heinz Endowment Health Equity	GRANT-27-TBD	300,000
Immunization 18/19	27480192	500,000
Immunization 19/20	GRANT-27-TBD	1,000,000
Integrated HIV and STD Prevention 18/19	27480188	700,000
Integrated HIV and STD Prevention 19/20	GRANT-27-TBD	1,400,000
Live Well Allegheny	GRANT-27-TBD	1,000,000
Maternal & Child Health 18/19	27480190	450,000

Maternal & Child Health 19/20	GRANT-27-TBD	1,000,000
Maternal Infant and Childhood Visitation 18/19	27480191	500,000
Maternal Infant and Childhood Visitation 19/20	GRANT-27-TBD	1,000,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD	20,000
Mosquito-Borne Disease Control	GRANT-27-TBD	230,000
Nurse Family Partnership 18/19	27480193	175,000
Nurse Family Partnership 19/20	GRANT-27-TBD	375,000
PCCD JAG - Violence Prevention through BAM	GRANT-27-TBD	150,000
PM 2.5 16/19	27150015	87,500
PM 2.5 19/22	GRANT-27-TBD	275,000
Public Health Preparedness 18/19	27640062	475,000
Public Health Preparedness 19/20	GRANT-27-TBD	1,200,000
RAND NIH Grant	GRANT-27-TBD	50,000
Safe and Healthy Communities 18/19	27480189	112,000
Safe and Healthy Communities 19/20	GRANT-27-TBD	225,000
Safe and Healthy Homes 18/19	27340028	125,000
Safe and Healthy Homes 19/20	GRANT-27-TBD	270,000
SAMHSA - First Responders Grant	GRANT-27-TBD	500,000
Surveillance of Opioid-Morbidity/Mortality 17/19	27680001	80,000
Surveillance of Opioid-Morbidity/Mortality 19/20	GRANT-27-TBD	130,000
Tuberculosis 18/19	GRANT-27-TBD	75,000
Tuberculosis 19/20	GRANT-27-TBD	75,000
Women, Infants, & Children 18/19	GRANT-27-TBD	1,700,000
Women, Infants, & Children 19/20	GRANT-27-TBD	3,400,000
Health Annual Grant Total (44)		24,148,313

31 - Police

DOJ Bulletproof Vest Grant	GRANT-31-TBD	14,380
FY2016 Justice Assistance Grant	31570118	232,883
FY2017 Justice Assistance Grant	31570125	273,517
FY2018 Justice Assistance Grant	GRANT-31-TBD	150,000
FY2019 Justice Assistance Grant	GRANT-31-TBD	100,000
Insurance Fraud Investigation Unit	GRANT-31-TBD	290,000
Sexual Assault Kit Initiative (SAKI) Grant	GRANT-31-TBD	250,000
Using Technology for Targeted Crime Prevention	31570120	25,000

Police Annual Grant Total (8)**1,335,780**

32 - Shuman Center

No Kid Hungry Grant	GRANT-32-TBD	2,500
Title I Education Grant	32290017	175,000

Shuman Center Annual Grant Total (2)**177,500**

33 - Emergency Services

2016 - 15% PSAP Relocation	33010163	1,850,000
2016 - 15% Region 13 ESInet	33010160	1,000
2016 - 15% Selective Router	33010161	3,000,000
2016 - 15% Westcore	33010162	200,000
2017 - 15% Console Furniture	33010168	300,000
2017 - 15% PSAP Relocation	33010172	975,000
2017 - 15% Region 13 Enhancement	33010170	25,000
2017 - 15% Region 13 ESInet	33010169	850,000
2017 - 15% Westcore Project	33010171	2,000

2018 - 15% 9-1-1 Special Projects	GRANT-33-TBD	9,276,912
Fire Academy - Special Projects 2018	33010177	20,000
Fire Academy - Special Projects 2019	GRANT-33-TBD	40,000
Fire Marshal - Special Projects 2018	GRANT-33-TBD	40,000
Fire Marshal - Special Projects 2019	GRANT-33-TBD	40,000
HazMat Emergency Preparedness Grant 17/18	33010176	6,000
HazMat Emergency Preparedness Grant 18/19	GRANT-33-TBD	60,000
Hazmat Emergency Preparedness Grant 19/20	GRANT-33-TBD	60,000
PA Hazardous Material - HMRF Act 165 2018/2019	GRANT-33-TBD	120,000
PA Hazardous Material - HMRF Act 165 2019/2020	GRANT-33-TBD	120,000
Radiation Response Act 147 2018/2019	GRANT-33-TBD	11,456
Radiation Response Act 147 2019/2020	GRANT-33-TBD	20,000
State Homeland Security Grant 2016/2019	33010156	1,050,000
State Homeland Security Grant 2017/2020	33010175	1,700,000
State Homeland Security Grant 2018/2021	GRANT-33-TBD	1,712,948
State Homeland Security Grant 2019/2022	GRANT-33-TBD	1,712,948
Urban Area Security Initiative 2016/2019	33010157	1,700,000
Urban Area Security Initiative 2017/2020	33010174	1,900,000
Urban Area Security Initiative 2018/2021	GRANT-33-TBD	2,000,000
Urban Area Security Initiative 2019/2022	GRANT-33-TBD	2,000,000

Emergency Services Annual Grant Total (29)

30,793,264

35 - Public Works

Flood Mitigation Grant	GRANT-35-TBD	500,000
NP Wetlands Educational Boardwalk	35520008	10,365

Recycling Program Grant	GRANT-35-TBD	220,000
Public Works Annual Grant Total (3)		730,365

37 - Parks

Hometown Hoops Mini Camps	37020005	40,000
Park Rangers	37020004	40,000
Parks Annual Grant Total (2)		80,000

38 - Facilities Management

Aerated Compost Tea Expansion Project	38010001	20,000
Facilities Management Annual Grant Total (1)		20,000

40 - Economic Development

CDBG - Admin Year 38	40020043	132,983
CDBG - Admin Year 39	40020045	728,339
CDBG - Admin Year 40	40020047	2,604,747
CDBG - Admin Year 41	40020049	580,775
CDBG - Admin Year 42	40020051	751,996
CDBG - Admin Year 43	40020053	298,561
CDBG - Admin. Year 44	GRANT-40-TBD	3,075,460
CDBG - Admin. Year 45	GRANT-40-TBD	4,242,817
CDBG - Projects Year 31	40020026	509,332
CDBG - Projects Year 32	40020028	7,540
CDBG - Projects Year 34	40020032	70,563
CDBG - Projects Year 35	40020034	94,490
CDBG - Projects Year 36	40020040	28,284
CDBG - Projects Year 37	40020042	715,399

CDBG - Projects Year 38	40020044	1,323,540
CDBG - Projects Year 39	40020046	3,851,635
CDBG - Projects Year 40	40020048	986,357
CDBG - Projects Year 41	40020050	2,747,848
CDBG - Projects year 42	40020052	4,009,465
CDBG - Projects Year 43	40020054	8,117,221
CDBG - Projects Year 44	GRANT-40- TBD	12,301,838
Economic Development Admin. (EDA) 2017	40010018	382,567
Economic Development Admin. (EDA) 2018	40010019	1,639,731
Economic Development Admin. (EDA) 2019	GRANT-40- TBD	3,349,500
Emergency Shelter Grant 2008	40030090	10,205
Emergency Solutions Grant (HESG) 2017	40030128	260,629
Emergency Solutions Grant (HESG) 2018	GRANT-40- TBD	1,122,864
Emergency Solutions Grant (HESG) 2019	GRANT-40- TBD	1,435,041
Home Investment Partnership Prog. 2004	40030053	92,988
Home Investment Partnership Prog. 2005	40030062	128,554
Home Investment Partnerships Prog. 2007	40030087	221,689
Home Investment Partnerships Prog. 2008	40030092	70,792
Home Investment Partnerships Prog. 2009	40030097	19,547
Home Investment Partnerships Prog. 2010	40030102	12,990
Home Investment Partnerships Prog. 2011	40030110	35,880
Home Investment Partnerships Prog. 2012	40030111	13,813
Home Investment Partnerships Prog. 2013	40030115	111,355
Home Investment Partnerships Prog. 2014	40030118	168,111
Home Investment Partnerships Prog. 2015	40030122	743,718

Home Investment Partnerships Prog. 2016	40030127	1,506,215
Home Investment Partnerships Prog. 2017	40030129	2,656,845
Home Investment Partnerships Prog. 2018	GRANT-40- TBD	3,617,459
Home Investment Partnerships Prog. 2019	GRANT-40- TBD	3,798,332
Housing Acquisition/Renovation Program	GRANT-40- TBD	1,000,000
Housing Renovation 203(K) Pilot Program	40030123	280,000
Lead Hazard Reduction Demonstration Grant	40030126	3,099,576
PA DCED 2005 HRA	40030081	31,856
PA DOH Lead Hazard Control Grant Program	40030108	90,661
PA Emergency Shelter Grant (PAESG) 18-20	GRANT-40- TBD	1,000,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	375,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2017	GRANT-40- TBD	275,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2018	GRANT-40- TBD	600,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	GRANT-40- TBD	600,000
Economic Development Annual Grant Total (53)		75,930,108

60 - Court of Common Pleas

AOPC Grant	GRANT-60- TBD	150,000
DOJ Bulletproof Vest Grant - Adult Probation	GRANT-60- TBD	46,800
DOJ Bulletproof Vest Grant - Juvenile Probation	GRANT-60- TBD	16,050
DOJ Smart Accountability Project	60140041	290,000
Google Grant	GRANT-60- TBD	500,000
IV-D Improvement Project	60360006	3,500,000
NRA Laser Shot Training Program Grant	GRANT-60- TBD	25,000
PCCD - CISP PACTT Grant	GRANT-60- TBD	120,000

PCCD - Drug Court/IP Grant	60140043	2,530,000
PCCD - Second Chance Act	60370054	287,000
PCCD JAG - Criminal Court E-Filing System	GRANT-60- TBD	149,500
Court of Common Pleas Annual Grant Total (11)		7,614,350
71 - Sheriff		
Criminal Justice Assistance Fund	71010028	40,000
Law Enforcement Services Fund	71010024	50,000
Technology Innovation for Public Safety (TIPS)	GRANT-71- TBD	500,000
Sheriff Annual Grant Total (3)		590,000
73 - District Attorney		
Automobile Theft Prosecution	73010150	150,000
Automobile Theft Task Force	73010151	300,000
Insurance Fraud	73010149	306,000
PCCD - STOP Grant	GRANT-73- TBD	125,000
PCCD JAG - High Risk DV Team with GPS	GRANT-73- TBD	255,000
District Attorney Annual Grant Total (5)		1,136,000
Total (274)		1,034,889,060

ATTACHMENT B

Project Title	Job Number	Total Appropriation
12 - County Solicitor		
Law Library Supplemental Filing Fees	12010003	405,000
County Solicitor Special Account Total (1)		405,000
17 - Medical Examiner		
Act 182 Medical Examiners Education Fund	17010100	900,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	275,000
Medical Examiner Special Account Total (2)		1,175,000
18 - Court Records		
Act 28 of 1994 Computer Fund	18220001	2,700,000
Court Records Retention	18010001	350,000
Court Records Special Account Total (2)		3,050,000
20 - Administrative Services		
Courthouse Roof Tiles	20010010	500,000
Special Events Donations & Sponsorships	20630001	150,000
Technology Fund	20690002	1,435,000
Administrative Services Special Account Total (3)		2,085,000
25 - Human Services		
AAA Program Income	25900002	1,000,000
Affordable Housing Trust Fund	25940029	500,000
Dollar Energy Fund	25940006	60,000

Jumpstart	25900130	450,000
The Child Welfare Education for Leadership	25920025	925,000
Human Services Special Account Total (5)		2,935,000

27 - Health

Air Pollution Control Fund	27150002	3,000,000
Clean Air Fund	27150001	7,500,000
Dental Sealant	27480004	150,000
Environmental Health Fund	27340001	300,000
Food Certification	27010002	250,000
Food Safety Program	27340026	20,000
Immunization Coalition	27480079	36,000
Staff Training Fund	27480003	2,440
Title V Air Pollution	27150003	6,000,000
Vaccine Revolving Fund	27480001	800,000
Health Special Account Total (10)		18,058,440

30 - Jail

Jail Booking Center Fees	30020013	900,000
Prisoner Welfare Fund	30020001	1,700,000
Jail Special Account Total (2)		2,600,000

31 - Police

Police Bureau Drug Forfeiture Fund	31570002	175,000
Police Department of Treasury Equitable Sharing	31570005	5,000
Police/District Attorney Forfeiture Fund	31570004	100,000
Police Special Account Total (3)		280,000

32 - Shuman Center		
Shuman Center Resident Fund	32290018	15,000
Shuman Center Special Account Total (1)		15,000
33 - Emergency Services		
2017 Act 12 9-1-1	33019110	35,845,178
Emergency Management Performance Fund	33010002	350,000
Fire Training Academy Fund	33010064	250,000
HAZMAT Emergency Response - PA Act 165	33010003	450,000
HAZMAT Fire Training Academy	33010004	25,000
Wireless 9-1-1	33010911	1,500,000
Emergency Services Special Account Total (6)		38,420,178
35 - Public Works		
Public Works Services	35010001	900,000
Public Works Special Account Total (1)		900,000
37 - Parks		
Parks Donations & Sponsorships	37020003	200,000
Parks Special Account Total (1)		200,000
40 - Economic Development		
ACED Infrastructure and Tourism Fund	40030094	7,400,000
Affordable Housing Trust Fund	40030019	2,480,000
Application for Subdivision & Land Development Fund	SA-40-TBD	40,000
Economic Development Special Account Total (3)		9,920,000

60 - Court of Common Pleas

AC Bar Association Court Renovation	60270007	16,000
Act 24 Counsel Reimbursement	60010001	60,000
Act 35 Supervision Fees	60140001	4,500,000
ADIU Intermediate Punishment Act 35	60140002	3,350,000
Adoption Counseling	60510001	10,000
Audio / Video	60010002	5,000
Child Care Facility	60010020	290,000
Child Support Enforcement	60360003	19,305,000
Court Reimbursements	60010015	250,000
Court Reporter Network	60010018	35,000
Court Technology & Education	60010027	450,000
Day Reporting Center 1	60140030	455,000
Day Reporting Center 2	60140031	455,000
Donated Jury Fees	60270001	85,000
DUI Alcohol Highway Safety	60140003	3,300,000
Electronic Monitoring	60010003	1,800,000
Family Court Artwork	60370009	6,000
Generations Program	60270002	450,000
Interlock Program	60140004	1,100,000
Orphans Court - Special	60510002	10,000
Safe Streets Task Force Forfeiture Fund	SA-60-TBD	100,000

**Court of Common Pleas Special Account Total
(21)****36,032,000**

70 - Controller

City of Pittsburgh JDE Implementation	70010004	1,000,000
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Controller Special Account Total (1)		1,000,000
71 - Sheriff		
Act 47 Computer Fund	71010012	600,000
Sheriff Federal Asset Share Fund	71010002	400,000
Sheriff Special Revenue Account	71010013	3,700,000
U.S. Treasury Federal Asset Sharing Fund	71010020	100,000
Sheriff Special Account Total (4)		4,800,000
72 - Treasurer		
Treasurer Delinquent Tax & Municipal Claims	72010001	235,000
Treasurer Tax Certification / Advertising	72010013	450,000
Treasurer Special Account Total (2)		685,000
73 - District Attorney		
Federal Asset Sharing Fund	73010003	1,000,000
Law Enforcement Assistance Fund	73010002	350,000
Precious Metals Administrative Fee Fund	73010142	50,000
U.S. Treasury/Federal Asset Sharing Fund	73010004	300,000
District Attorney Special Account Total (4)		1,700,000
Total (72)		124,260,618