

Bill No. 3217-07
No. 22-07-RE

A RESOLUTION

A Resolution of the County of Allegheny amending the 2007 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Capital Budget.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County approves the amendment to the Allegheny County 2007 Capital Budget as set forth in Attachment "A" hereto by reducing the appropriation established for the project entitled "New Laboratories at Penn-Liberty Plaza" by \$2,810,000 and by increasing the appropriations for the projects entitled "Various Jail Projects" and "Boyce Park Ski Slopes" by \$90,000 and \$1,030,000 respectively, as well as establishing appropriations for new projects entitled "Kane HVAC Systems," "Kane Resident Caretracker System" and "Economic Development Projects" of \$420,000, \$270,000 and \$1,000,000, respectively. Funding for the projects will be provided by the County as set forth in Attachment "A".

SECTION 3. Line Item Detail Amendment.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated herein by reference.


SECTION 4. Severability. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 5. Repealer. *Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 5th day of June, 2007

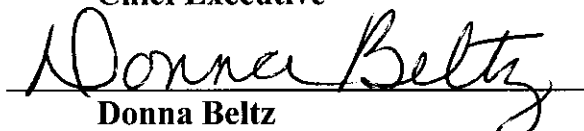
Council Agenda No. 3217-07


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office June 11, 2007.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

Attachment "A"

2007 Capital Budget Amendments

Project Name: New Laboratories at Penn-Liberty Plaza

Approved 2007 Budget:	\$4,872,000	Source: Bond Proceeds =	\$4,872,000
Proposed Amendment:	<u>(\$2,810,000)</u>	Source: Bond Proceeds =	(\$2,810,000)
Final Project Approval:	\$2,062,000		

Project Name: Various Jail Projects

Approved 2007 Budget:	\$150,000	Source: Bond Proceeds =	\$150,000
Proposed Amendment:	<u>\$90,000</u>	Source: Bond Proceeds =	\$90,000
Final Project Approval:	\$240,000		

Project Name: Boyce Parks Ski Slopes

Approved 2007 Budget:	\$850,000	Source: Bond Proceeds =	\$850,000
Proposed Amendment:	<u>\$1,030,000</u>	Source: Bond Proceeds =	\$1,030,000
Final Project Approval:	\$1,880,000		

Project Name: Kane HVAC Systems

Approved 2007 Budget:	\$ -0-		
Proposed Amendment:	<u>\$420,000</u>	Source: Bond Proceeds =	\$420,000
Final Project Approval:	\$420,000		

Project Name: Kane Resident Caretracker System

Approved 2007 Budget:	\$ -0-		
Proposed Amendment:	<u>\$270,000</u>	Source: Bond Proceeds =	\$270,000
Final Project Approval:	\$270,000		

Project Name: Economic Development Projects

Approved 2007 Budget:	\$ -0-		
Proposed Amendment:	<u>\$1,000,000</u>	Source: Bond Proceeds =	\$1,000,000
Final Project Approval:	\$1,000,000		


Net increase in Capital Budget:	\$ -0-	Net increase in use of Bond Proceeds:	\$ -0-
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SUMMARY OF LEGISLATION

The attached legislation will amend the 2007 Capital Budget. Current estimates of the funding required during fiscal year 2007 to renovate Penn-Liberty Plaza into new laboratory facilities will allow the County to proceed with the renovation as planned while prioritizing several additional projects. As a result, Allegheny County wishes to utilize a portion of the bond proceeds allocated to the "New Laboratory Facilities at Penn-Liberty Plaza" project to increase the appropriation for the project entitled "Various Jail Projects" by \$90,000 and the project entitled "Boyce Park Ski Slopes" by \$1,030,000, as well as establish appropriations for new projects entitled "Kane HVAC Systems" in the amount of \$420,000, "Kane Resident Caretracker System" in the amount of \$270,000 and "Economic Development Projects" in the amount of \$1,000,000.

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: May 10, 2007

ALLEGHENY COUNTY COUNCIL

RE: Proposed Resolution

'07 MAY 10 AM 11:27

Attached is a Resolution amending the 2007 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.