

## RESOLUTION

**A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 18 -02).**

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

***Be it resolved by the Council of Allegheny County as follows:***

**SECTION 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

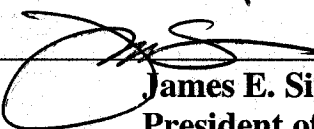
**SECTION 2.** The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

**SECTION 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

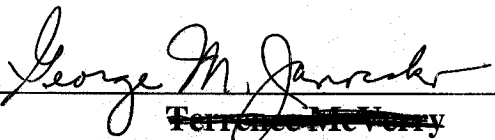
**SECTION 4.** Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 24<sup>th</sup> day of September, 20 02

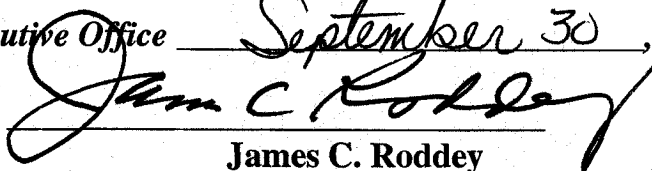
Council Agenda No. 02-1149

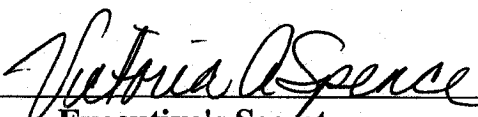
  
James E. Simms  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form:   
~~Terrence McVerry~~  
County Solicitor

Chief Executive Office September 30, 2002.

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Executive's Secretary

**County Manager Grants Amendment #18-02  
Attachment A**

Department	Project title	\$ Amnt	County Match \$	Funder (State, Federal, Other)	Grant Period	New or Amending the YR Budget	Submission Date	Bill number	Resol. Number	Date Passed	Exec. Action #	Submission on No.
District Attorney Health Department	Digital Evidence Presentation System	\$25,000 -	-	State	One time allotment 10/01/02-9/30/03	New	9/5/2002					18-02
Dept. of Human Services--OCS	Child Passenger Safety	\$5,000 -	-	State	10/01/02-9/30/03	New	9/5/2002					18-02
Dept. of Human Services--OCS	Children Witnessing Violence Program	\$95,993 -	-	Other	1/1/01-7/31/04	Amendment	9/5/2002				1364-00	18-02
Emergency Services	Volunteer Medical Reserve Grant	\$75,000 -	-	Federal	9/01/02-8/31/03	Amendment	9/5/2002					18-02
Emergency Services	MMRS	\$750,000 -	-	Federal	8/24/99-3/23/04	Amendment	9/5/2002					18-02
Human Services--OCS	Low-Income Home Energy Assistance	\$77,500 -	-	Federal	11/01/02-9/30/03	Renewal	9/5/2002					18-02
Dept. of Human Services--OCS	Medical Assistance Transportation	Duplicated of Submission #17-03 -	-	State and Federal	7/01/02 - 6/30/03	Amendment	9/5/2002					18-02
DHS Behavioral Health/ Mental	Drug & Alcohol Operations	\$11,916,047	\$350,000	State and Federal	7/1/02 - 6/30/03	Amendment	9/5/2002					18-02
DHS Behavioral Health/ Mental	MR Operations	\$166,632,658	\$1,926,257	State and Federal	7/1/02 - 6/30/03	Amendment	9/5/2002					18-02
Human Services--OCS	State Employment and Training	\$595,000 -	-	State	7/1/02 - 6/30/03	Amendment	9/5/2002					18-02

**County Manager Submission #18-02  
Attachment A**

<b>PROJECT TITLE:</b> Digital Evidence Presentation System		
<b>DEPARTMENT:</b> District Attorney		
<b>ENTITLEMENT</b>		
<b>DATE:</b> One-time allotment		
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees		0.00%
State	\$25,000	100.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
<b>TOTAL</b>	\$25,000	100.00%
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel		0.00%
Services		\$0.00
Operations		0.00%
Equipment	\$25,000	100.00%
<b>TOTAL</b>	\$25,000	100.00%
<b>PROJECT DESCRIPTION</b>		
DCED grant in the amount of \$25,000 to initiate installation of computer equipment for the Digital Evidence Presentation Systems (DEPS). This system will serve as the technology control center of the courtroom and enable the District Attorney's Office to present documentary, physical, and computer-based evidence.		

<b>PROJECT TITLE:</b> Child Passenger Safety		
<b>DEPARTMENT:</b> Health		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 10/01/02-09/30/03		
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees		0.00%
State	\$5,000	100.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
<b>TOTAL</b>	\$5,000	100.00%
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$0	0.00%
Services	\$700	14.00%
Operations	\$4,000	80.00%
Equipment	\$300	6.00%
<b>TOTAL</b>	\$5,000	100.00%
<b>PROJECT DESCRIPTION</b>		
Educational projects in the area of child safety seats, pedestrian safety, school bus safety and safe driving.		

<b>PROJECT TITLE:</b> Children Witnessing Violence Program		
<b>DEPARTMENT:</b> Human Services - OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 01/01/01 to 07/31/04		
<b>SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$286,993	100.00%
<b>TOTAL</b>	\$286,993	100.00%
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$0	0.00%
Services	\$286,993	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	\$286,993	100.00%
<b>PROJECT</b>		
Executive Action Number 1364-00. This is an amendment to accept additional program funds of \$95,993 from the Pittsburgh Foundation to develop a strategic plan to deal with children ages 0-6, who has witnessed violence. Grable funds amount to \$95,000, Staunton funds amount to \$96,000 and the Pittsburgh Foundation funds amount to \$95,993 for a total funds to date of \$286,993.		

<b>PROJECT TITLE:</b> Volunteer Medical Reserve Corp Grant		
<b>DEPARTMENT:</b> Emergency Services		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 09/01/02-08/31/03		
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees		0.00%
State		0.00%
Federal	\$75,000	100.00%
County Match		0.00%
Other Funds		0.00%
<b>TOTAL</b>	\$75,000	100.00%
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$0	0.00%
Services	\$75,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	\$75,000	100.00%
<b>PROJECT DESCRIPTION</b>		
Volunteer Medical Reserve Grant will be utilized to build an infrastructure of technology to be used to coordinate, train & notify volunteers in the medical careers who wish to be used in times of extreme emergencies.		

**County Manager Submission #18-02  
Attachment A**

<b>PROJECT TITLE:</b> MMRS		
<b>DEPARTMENT:</b> Emergency Services		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 08/24/99 - 03/23/04		
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees		0.00%
State		0.00%
Federal	\$750,000	100.00%
County Match		0.00%
Other Funds		0.00%
<b>TOTAL</b>	\$750,000	100.00%
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel		0.00%
Services	\$424,067	56.54%
Operations		0.00%
Equipment	\$325,933	43.46%
<b>TOTAL</b>	\$750,000	100.00%
<b>PROJECT DESCRIPTION</b>		
Metropolitan Medical Response System (MMRS). Increase of Grant funding and extension of time to develop, coordinate, train and implement a regional plan to ensure medical response to WMD. Increase in appropriations for modification #5 by \$750,000		

<b>PROJECT TITLE:</b> Low-Income Home Energy Assistance		
<b>DEPARTMENT:</b> Human Services - OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 11/01/02 to 09/30/03		
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$77,500	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	\$77,500	100.00%
<b>EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$0	0.00%
Services	\$77,500	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	\$77,500	100.00%
<b>PROJECT DESCRIPTION</b>		
Renewal of grant program to accept \$77,500 of Low-Income Home Energy Assistance Program (LIHEAP) funds from the Pennsylvania Department of Public Welfare. These funds Provides emergency assistance for utility terminations, emergency fuel assistance and emergency heating repairs for Allegheny County residents who are determined eligible on the basis of income according to DPW regulations. Direct client services begin November 12, 2002.		

<b>PROJECT TITLE:</b> DELETED		
<b>DEPARTMENT:</b>		
<b>ENTITLEMENT</b>		
<b>DATE:</b> <b>DUPLICATION</b>		
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees		
State		
Federal		
County Match		
Other Funds		
<b>TOTAL</b>	<b>DELETED</b>	
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel		
Services		
Operations		
Equipment		
<b>TOTAL</b>	<b>DELETED</b>	
<b>PROJECT DESCRIPTION</b>		
Executive Action Number T.B.A. To amend the 05-08-02 revision amount of \$4,332,420 by increasing the amount by \$582,700 for a total of \$4,915,120 in MATP funds. The original amount was \$4,217,220 that makes a total of \$697,900 in changes to the MATP funds to date. The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents.		

<b>PROJECT TITLE:</b> Drug & Alcohol Operations		
<b>DEPARTMENT:</b> DHS Behavioral Health / Mental		
<b>Entitlement Period</b> July 1, 2002 to June 30, 2003		
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
County Match	\$350,000	1.99%
State	\$10,309,231	58.65%
Federal	\$6,919,089	39.36%
Other Funds	\$0	0.00%
<b>TOTAL</b>	\$17,578,320	100.00%
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$0	0.00%
Services	\$17,578,320	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	\$17,578,320	100.00%
<b>PROJECT DESCRIPTION</b>		
This project includes State and Federal funds to provide services for substance abuse in Allegheny County. The services include prevention, education and treatment.		

**County Manager Submission #18-02  
Attachment A**

<b>PROJECT TITLE:</b>	MR Operations	
<b>DEPARTMENT:</b>	DHS Behavioral Health / Mental	
<b>Entitlement Period</b>	July 1, 2002 to June 30, 2003	
<b>FUNDING SOURCE</b>		
	<b>Amount</b>	<b>% Dist</b>
Fees	0	0%
County Match	\$1,926,257	1.14%
State	\$85,209,943	50.55%
Federal	\$81,422,715	48.31%
Other Funds	\$0	0.00%
<b>Total</b>	<b>\$168,558,915</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$0	0.00%
Services	\$168,558,915	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$168,558,915</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
This project includes State and Federal Funds to provide services to the mentally retarded residents of Allegheny County. These services include Case Management, Family Support, Residential, Community Employment, Vocational Rehabilitation, Adult Development Training, Special Therapies and Early Intervention Services for mentally retarded clients who reside in Allegheny County.		

PROJECT TITLE:	State Employment and Training	
DEPARTMENT:	Human Services - OCS	
ENTITLEMENT DATE:	07/01/02 to 06/30/03	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$595,000	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$595,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$8,000	0.00%
Services	\$587,000	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$595,000	0.00%
PROJECT DESCRIPTION		
Executive Action Number: T.B.A. Renewal of grant programs to accept a total of \$595,000 of State Employment and Training Demonstration Program (SETDP) funds from the Pennsylvania Department of Labor and Industry in the amount of \$595,000 applicable to the following programs: \$370,000 /Youth Library Corps, \$100,000 /Program to Aid Citizen Enterprise (PACE) and \$125,000 /Urban League of Pittsburgh.		

RECEIVED

SEP 05 2002

MEMORANDUM  
OFFICE OF THE COUNTY MANAGER

COUNTY COUNCIL

TO: John Mascio  
Chief Clerk

FROM: Robert B. Webb *RBW*  
County Manager

DATE: September 5, 2002

RE: Grants Budget Amendment (#18-02)

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Attached is a Proposed Resolution (Submission #18-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.