

*Bill No.* 4661-09  
*No.* 06-09-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #04-09).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

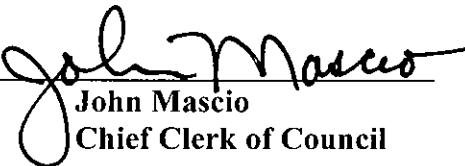
**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 17<sup>th</sup> day of March, 2009

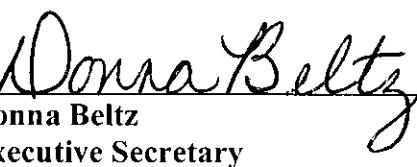
Council Agenda No. 4661-09

  
Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Officer  MARCH 26, 2009

Approved:   
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

<b>PROJECT TITLE:</b> AFIS GRANT		
<b>DEPARTMENT:</b> District Attorney		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/07 - 6/30/10		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$100,000	100.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$100,000	100.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
NEW--\$100,000.00 from the DCED. This grant will assist in paying for a dedicated site for an Automated Fingerprint Identification System (AFIS). The grant period will be from 7/1/07 - 6/30/10.		

<b>PROJECT TITLE:</b> Human Services Integration Fund		
<b>DEPARTMENT:</b> DHS Executive		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/1/09 - 12/31/09		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$100,000	100.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
NEW--To support approximately ten small scale research projects to initiate internal research and programs that would result in information for management decision making and contributes to the broader understanding of social service and community problems.		

<b>PROJECT TITLE:</b> Casey Family Programs		
<b>DEPARTMENT:</b> DHS Executive Office		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/01/09 to 12/31/09		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$300,000	100.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$300,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>
RENEW--Year 2 Casey Family Program's funds to continue review of child welfare outcomes and develop a Project Baseline Data Collection and Analysis model to assist in resource planning and identification of gaps in services and unmet needs.		

**Grants Budget Amendment (#04-09)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

District Attorney	AFIS Grant	\$100,000
DHS-Executive	HSIF Grant	\$100,000
DHS-Executive	Casey Family Programs	\$300,000

**M E M O R A N D U M**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio

Chief Clerk

FROM: *D. V. for*  
James M. Flynn, Jr.  
County Manager

ALLEGHENY COUNTY COUNCIL

DATE: February 26, 2009

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RE: Proposed Resolution

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Attached is a Resolution amending the 2009 Grants and Special Account Budget (Submission #04-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.