

## RESOLUTION

**A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 22 -02).**

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

***Be it resolved by the Council of Allegheny County as follows:***

**SECTION 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

**SECTION 2.** The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

**SECTION 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

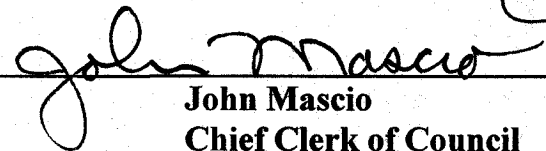
**SECTION 4.** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

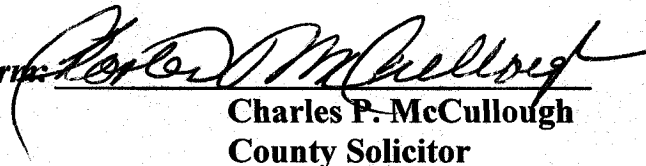
Enacted in Council, this 19<sup>th</sup> day of November, 20 02

Council Agenda No. 02-1185

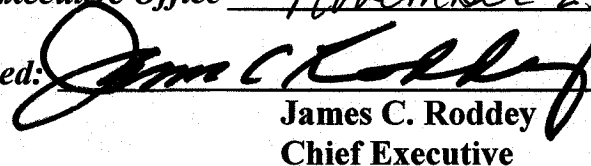


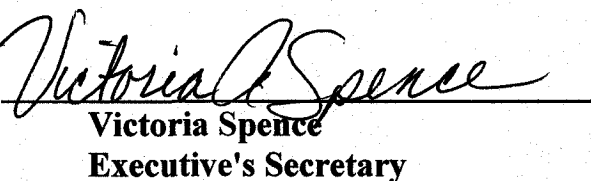
James E. Simms  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form:   
Charles P. McCullough  
County Solicitor

Chief Executive Office November 25, 20 02.

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Victoria Spence  
Executive's Secretary

# County Manager Submission 22-02

## Grants Amendment

<b>PROJECT TITLE:</b> 5th Year Drug Court		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/1/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$774,155	97.44%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$20,352	2.56%
<b>TOTAL</b>	<b>\$794,507</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$20,352	2.56%
Services	\$774,155	97.44%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$794,507</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Amendment.</b> This will increase the grant by \$794,507 to make the total \$2,383,522. This will also extend the term of the grant by six months. No cost to County.</p>		

<b>PROJECT TITLE:</b> Celebration of Lights		
<b>DEPARTMENT:</b> Public Works		
<b>ENTITLEMENT</b>		
<b>PERIOD:</b> 2002-2003		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$500,000	100.00%
<b>Total</b>	<b>\$500,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$250,000	50.00%
Services	\$190,000	38.00%
Operations	\$50,000	10.00%
Equipment	\$10,000	2.00%
<b>TOTAL</b>	<b>\$500,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Renewal Grant.</b> Annual display of lights at Hartwood Acres as a joint project between Allegheny County and Eckerd Drug to raise funds for the distribution to designated charities. The County Executive's office may disperse up to \$60,000 to charities.</p>		

<b>PROJECT TITLE:</b> Americorps		
<b>DEPARTMENT:</b> Health Department		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 9/1/02-8/31/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$1,451,171	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$1,451,171</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$1,451,171	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$1,451,171</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Renewal grant.</b> Americorps provides opportunities for persons to serve their communities. This project works to improve health care delivery.</p>		

<b>PROJECT TITLE:</b> Firefighter Training Simulator		
<b>DEPARTMENT:</b> Emergency Services		
<b>ENTITLEMENT</b>		
<b>PERIOD:</b> 7/1/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$50,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>Total</b>	<b>\$50,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$50,000	100.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New Grant.</b> State grant provided by DCED to purchase a 'flash over' simulator for the Fire Academy.</p>		

# County Manager Submission 22-02

## Grants Amendment

<b>PROJECT TITLE:</b> South Western Regional Training		
<b>DEPARTMENT:</b> DHS- CYF		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$253,736	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$253,736</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$71,754	28.28%
Services	\$114,311	45.05%
Operations	\$62,871	24.78%
Equipment	\$4,800	1.89%
<b>TOTAL</b>	<b>\$253,736</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Renewal Grant.</b> In agreement with the University of Pittsburgh, School of Social Work, to use grant funds for cost associated with training sessions, such as meals, refreshments, room rental, and equipment rental.</p>		

<b>PROJECT TITLE:</b> Youthworks		
<b>DEPARTMENT:</b> DHS- OCS		
<b>ENTITLEMENT</b>		
<b>PERIOD:</b> 7/1/00-6/30/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$312,680	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>Total</b>	<b>\$312,680</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$312,680	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$312,680</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Amendment.</b> The purpose of this action is to extend the grant period for two additional years. The amount left in this grant as of 7/1/02 is \$207,346. Reference letter from Richard Garland to Marc Cherna approving the extension is forthcoming.</p>		

<b>PROJECT TITLE:</b> WIA- Title I - Youth Challenge Grant		
<b>DEPARTMENT:</b> DHS- OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$1,015,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$1,015,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$1,015,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$1,015,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New grant.</b> Three Rivers WIB will provide funds for career development youth programs involving at-risk youth through contracts with two providers (Youth Places &amp; Cornell Abraxas Group) under the guidelines of the U.S. Dept. of Labor WIA. This is a Youth Challenge Grant.</p>		

<b>PROJECT TITLE:</b> DHS- OCS		
<b>DEPARTMENT:</b> WIA, Title I, Employment and Training		
<b>ENTITLEMENT</b>		
<b>PERIOD:</b> 9/17/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$267,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>Total</b>	<b>\$267,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$0	0.00%
Operations	\$267,000	100.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$267,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New Grant.</b> To accept U.S. Dept. of Labor WIA, Title I, Statewide Activities (10%) funds from the PA Dept. of Labor and Industry. The purpose of the funds is to provide critical recruiting and job training for permanent, long-term healthcare workers from the basic Nursing Assistant position and provide opportunities for education and career advancement to LPN and RN positions within the Kane Regional Centers.</p>		

# County Manager Submission 22-02

## Grants Amendment

<b>PROJECT TITLE:</b> WIA, Title I, Statewide Activities		
<b>DEPARTMENT:</b> DHS- OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$150,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$150,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$0	0.00%
Operations	\$150,000	100.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$150,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>New Grant.</b> These funds will be used to provide working capital to the William Penn Hat and Cap Company to provide training for 34 incumbent workers to advance their skills for the new production line. Training will include classroom instruction and support in addition to supplies and lab materials.</p>		

<b>PROJECT TITLE:</b> State Employment and Training Demo		
<b>DEPARTMENT:</b> DHS- OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/02-6/30/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$3,505,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$3,505,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$3,505,000	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$3,505,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Amendment.</b> To modify the approved SETDP program from \$595,000 to \$4,100,000 from the PA Dept. of Labor and Industry. The funds will go to the following programs: School District of Pittsburgh- \$2,500,000; Worksmith Institute- \$260,000; International Union of Painters and Allied Trades- \$200,000; Pittsburgh Regional Champions- \$70,000; Triangle Tech- \$125,000; U. of PGH- Manufacturing Assistance Center- \$350,000.</p>		

# Memo

**To:** John Mascio  
**From:** Bob Webb *BW*  
**Date:** 10/30/2002  
**Re:** Budget Submission #22-02

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Attached is a Proposed Resolution (Submission #22-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.