

Bill No. 8950-15

No. 12-15-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #05-15).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.


Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 20th day of May, 2015.

Council Agenda No. 8550-15.



John DeFazio
President of Council

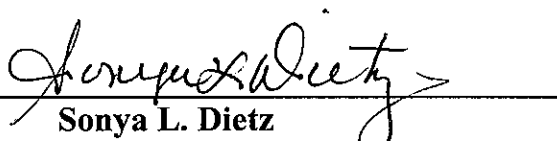
Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office May 28, 2015

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

PROJECT TITLE: Stand Together - Staunton Farm Foundation		
DEPARTMENT: DHS - OBH		
Entitlement		
Period April 1, 2015 - September 30, 2015		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$7,500	100.00%
TOTAL	\$7,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$7,500	100.00%
Equipment	\$0	0.00%
TOTAL	\$7,500	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding provided by Staunton Farm Foundation to host a student recognition event at Heinz History Center as a conclusion to the student program "Pittsburgh Cares: Stand Together," an educational anti-stigma school initiative that engages middle and high school students in reducing negative attitudes and beliefs about mental illness and behavioral health.</p>		

PROJECT TITLE: 15-17 Communities of Practice - The Pittsburgh Foundation		
DEPARTMENT: DHS - Executive		
Entitlement		
Period April 1, 2015 - March 30, 2017		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$300,000	100.00%
TOTAL	\$300,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$300,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$300,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding provided by The Pittsburgh Foundation to 1) increase the capacity of provider agency staff and monitoring staff to understand and utilize data to improve performance; 2) conduct on-going analysis of the cost of services to make informed service planning/prioritization and policy development within DHS; and 3) improve the delivery of behavioral health services to child welfare-involved families.</p>		

PROJECT TITLE: Live Well Allegheny - RK Mellon		
DEPARTMENT: Health		
Entitlement		
Period May 1, 2015 - April 30, 2016		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$750,000	100.00%
TOTAL	\$750,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$250,000	33.33%
Operations	\$500,000	66.67%
Equipment	\$0	0.00%
TOTAL	\$750,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND: Additional funding to support the Live Well Allegheny campaign provided by RK Mellon. This funding will continue the objectives of Live Well Allegheny including 1) access to healthy food and beverage options, 2) access to physical activity opportunities; and 3) Live Well Allegheny Infrastructure.</p>		

Summary – (Submission #05-15)
Grants and Special Accounts Amendment
Submitted by the County Manager

GRANTS

DHS - OBH	Stand Together – Staunton Farm Foundation	\$7,500.00
DHS - Executive	15-17 Communities of Practice – The Pittsburgh Foundation	\$300,000.00
Health	Live Well Allegheny – RK Mellon	\$750,000.00