

Bill No. 2819-06

No. 42-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #11-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth.

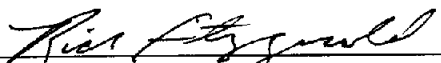
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attached hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

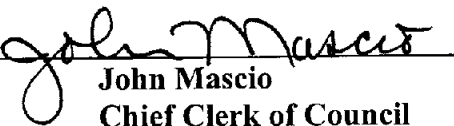
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 21st day of November, 2006

Council Agenda No. 2819-06.

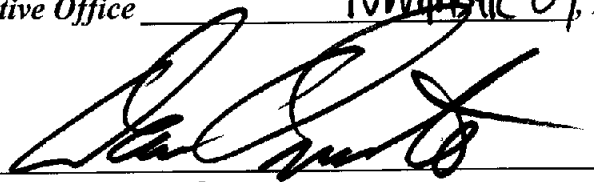


Rich Fitzgerald
President of Council

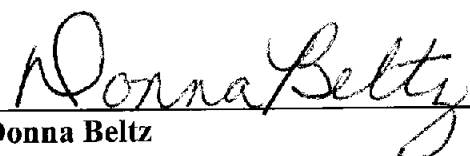
Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office November 29, 2006

Approved: 

Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT TITLE: SAMSHA Grant
DEPARTMENT: DHS - Behavioral Health
Entitlement
Period 9/30/05 to 9/29/07

FUNDING SOURCE

	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$381,590	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$381,590	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$0	0.00%
Services	\$381,590	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$381,590	100.00%

AMEND--Amendment to increase grant by \$381,590, total award of \$603,159 and extend grant period to 9/30/07. Federal funds from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMSHA) will be used for the Comprehensive Youth Transition Program (PYT).

PROJECT TITLE: CHILD MENTAL HEALTH INITIATIVE
DEPARTMENT: BEHAVIORAL HEALTH
Entitlement
Period 09/30/2006 - 09/29/2007

FUNDING SOURCE

	Amount	% Dist
County Match	\$50,000	2.56%
State	\$450,000	23.00%
Federal	\$1,456,597	74.45%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$1,956,597	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$305,034	15.59%
Services	\$1,053,580	53.85%
Operations	\$597,983	30.56%
Equipment	\$0	0.00%
TOTAL	\$1,956,597	100.00%

NEW--Funding from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMSHA) to expand our system of care of children ages Birth to 6. The State and County Match are not additional amounts but are funded from the 2006/07 Mental Health Grant and match with County funds from Cost Center 259101.

PROJECT TITLE: Act 18 1994 Computer Fund
DEPARTMENT: Register of Wills
Entitlement
Period 1/1/2006-12/31/2006

FUNDING SOURCE

	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$50,000	100.00%
	\$50,000	0.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$0	0.00%
Services	\$50,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$50,000	100.00%

AMEND--Additional \$50,000 to increase the 2006 appropriation from \$100,000 to \$150,000 for computer programming and consulting in connection with upgrade to Oracle operating system and Sun server.

PROJECT TITLE: Act 47 Computer Fund
DEPARTMENT: Sheriff's Office
Entitlement
Period June 6, 2006 to December 31, 2006

FUNDING SOURCE

	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$280,000	100.00%
	\$280,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$0	0.00%
Services	\$280,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$280,000	100.00%

AMEND - We are amending the budget to increase the account by \$280,000 to bring the total to \$550,000. This amended amount will be appropriated for the services of Schneider Downs & Company, Inc. to develop, install, and implement an accounting system in the Civil Process Division at the recommendation of the Controller's Office and authorized by the County Manager. The Special Computer Fund is a fee for the initiation of any action or legal proceeding, to be used solely for the computerization of the Sheriff's Office.

Grants Budget Amendment (#11-06)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-Behavioral Health	SAMSHA Grant	\$ 381,590
DHS-Behavioral Health	Child Mental Health Initiative	\$1,956,597


Special Accounts

Register of Wills	Act 18 1994 Fund	\$ 50,000
Sheriff's Office	Act 47 Computer Fund	\$ 280,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

ALLEGHENY COUNTY COUNCIL

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: October 19, 2006

RE: Proposed Resolution

'06 OCT 19 AM 10:41

Attached is a Resolution amending the Grants and Special Accounts Budget for 2006 (Submission #11-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.