

Bill No. 3844-08

No. 11-08-RE

RESOLUTION

A Resolution of the County of Allegheny approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

Whereas, the County Council has adopted an Operating Budget for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, the Home Rule Charter of Allegheny County, at Article VII, Section 9, provides that County Council may make transfers within and between departments and agencies upon the recommendation of the Chief Executive; and

Whereas, the Chief Executive has recommended that certain transfers be made between departments and agencies for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, County Council desires to make those transfers that the Chief Executive recommends between departments and agencies for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

Section 2. Approval of Transfers Between Departments and Agencies.

The following transfers totaling \$137,024 are hereby approved to support the transfer of the operations of Weights and Measures from the Department of Administrative Services, Division of Administration to the Office of the Controller:

1. Transfer \$96,053 from Department of Administrative Services, Division of Administration Personnel to the Office of the Controller Personnel. Transfer FROM 200104.51000 TO 704601.51000.
2. Transfer \$35,697 from Department of Administrative Services, Division of Administration Fringe Benefits to the Office of the Controller Fringe Benefits. Transfer FROM 200104.52000 TO 704601.52000.

3. Transfer \$400 from Department of Administrative Services, Division of Administration Supplies to the Office of the Controller Supplies. Transfer FROM 200104.54000 TO 701101.54000.

4. Transfer \$2,120 from Department of Administrative Services, Division of Administration Minor Equipment to the Office of the Controller Minor Equipment. Transfer FROM 200104.57000 TO 701101.57000.

5. Transfer \$2,754 from Department of Administrative Services, Division of Administration Services to the Office of the Controller Services. Transfer FROM 200104.60000 TO 701101.60000.

Section 3. Severability. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Repealer. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 1st day of APRIL, 2008.

Council Agenda No. 3844-08



Rich Fitzgerald
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Chief Executive Office APRIL 3, 2008

Approved: Dan Onorato
Dan Onorato
Chief Executive

Attest: Donna M. Beltz
Donna M. Beltz
Executive's Secretary

SUMMARY OF LEGISLATION

The attached proposed legislation will approve certain interdepartmental transfers:

Transfer numbers 1-5 total \$137,024. A total of \$96,053 is being placed in Office of the Controller, Personnel; a total of \$35,697 is being placed in Office of the Controller, Fringe Benefits; a total of \$400 is being placed in Office of the Controller, Supplies; a total of \$2,120 is being placed in Office of the Controller, Minor Equipment; and a total of \$2,754 is being placed in Office of the Controller, Services. These transfers are necessary as the Weights and Measures functions previously performed by the Department of Administrative Services, Division of Administration have been transferred to the Office of the Controller as of fiscal year 2008.

M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

108 MAR 13 AM 9:02

DATE: March 13, 2008

RE: Proposed Resolution

Attached is a Resolution approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.