No. 13-07-RE

ĩ

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #04-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

.,

Enacted in Council, this 4th day of Council Agenda No. 3070-07.	APRIL	, 20
·	Rich Fitzgerald President of Council	uls
Attest: John Mascio Chief Clerk of Council		
Chief Executive Office Approved:	9, 2007	
Dan Onorato Chief Executive Attest: Doma Beltz		
Donna Beltz		

Executive Secretary

PROJECT TITLE: WIA Career Adv. Acct. Demo. Program

DEPARTMENT: DHS - OCS

Entitlement

Period	7/1/06 to 6/3	0/07			
FUNDING SOURCE					
	Amount		% Dist		
County Match				0.00%	
State				0.00%	
Federal		\$346,500		100.00%	
Other Funds				0.00%	
Fees				0.00%	
		\$346,500		100.00%	
E	UDGETED EX	PENDITUE	RES		
	Amount		% Dist		
Personnel				0.00%	
Services		\$346,500		100.00%	
Operations				0.00%	
Equipment				0.00%	
TOTAL	Ī	\$346,500		100.00%	

NEW--Workforce Investement Act (WIA) Career Advancement Account Demonstration Project funds from the PA Department of Labor and Industry in the amount of \$346,500. Funds will be allocated to the Three Rivers Workforce Investment Board to provide home-based caregivers the opportunity to increase their technology skills through attainment of an International Computer Drivers License.

PROJECT TITLE: Extended Family Foster Care

DEPARTMENT: DHS - CYF

Entitlement

Period	1/1/07 to 12/31/07			
FUNDING SOURCE				
	Amount	% Dist		
County Match		0.00%		
State		0.00%		
Federal		0.00%		
Other Funds	\$400,00	0 100.00%		
Fees		0.00%		
	\$400,00	0 100.00%		
E	SUDGETED EXPENDIT	JRES		
	Amount	% Dist		
Personnel		0.00%		
Services	\$400,00	0 100.00%		
Operations		0.00%		
Equipment		0.00%		
TOTAL	\$400,00	0 100.00%		

NEW--Grant from Kidsvoice Endowment Fund for payment of foster care costs for court-ordered placement of foster children with extended family members who do not otherwise qualify for federal and/ or state reimbursement of the foster care funds.

Grants Budget Amendment (#04-07) Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-OCS	WIA Career Adv. Acct. Demo. Program	\$346,500
DHS-CYF	Extended Family Foster Care	\$400,000

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

John Mascio

Chief Clerk

FROM:

James M. Flynn, Jr.

County Manager

DATE:

March 1, 2007

ALLEGHENY COUNTY COUNCIL

RE:

Proposed Resolution

'07 MAR 1 AM11:57

Attached is a proposed Resolution amending the 2007 Grants and Special Accounts Budgets (Submission 04-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.