

Bill No. 2105-05

No. 34-05-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #13-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

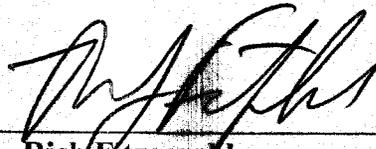
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

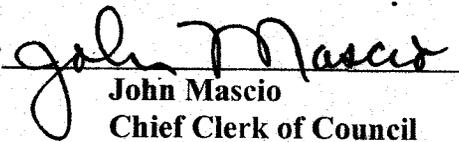
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 6th day of September, 2005

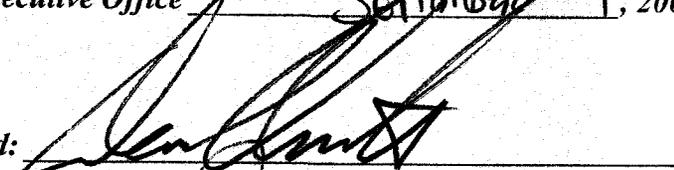
Council Agenda No. 2105-05.

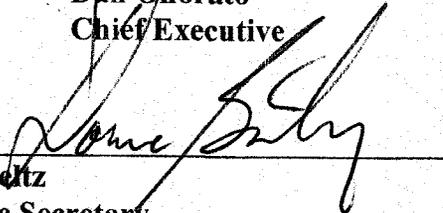


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office SEPTEMBER 9, 2005

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

**Grants Budget Amendment (#13-05)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

COURTS	SGS WEBSITE	\$11,130
EMERGENCY MGT	COMMUNICATIONS EQUIPMENT	\$150,000
DHS-OCS	MATP	\$7,252,718
DHS-OCS	COMMUNITY REINTEGRATION	\$37,500
DHS-OCS	21 ST CENTURY CCLC	\$240,000
DHS-OCS	WIA RESOURCE SHARING	\$765,582
DHS-OCS	WIA TITLE I YOUTH	\$838
DHS-OCS	HEAD START SUPPLEMENTAL	\$15,034,795
DHS-OCS	WIA DISLOCATED WORKERS	\$13,000
DHS-OCS	STATE FOOD PURCHASE PROGRAM	\$136,157
DHS-AAA	PDA SENIOR COMMUNITY SVCS	\$605,663
PUBLIC DEFENDER	SITE VISITATION GRANT	\$13,500
DHS-OCS	NATIONAL EMERGENCY GRANT	\$310,000
DHS-MR/MR/DD	MENTAL RETARDATION OPS	\$197,200,000
DHS-OCS/AAA	SENIOR FARMERS MARKET PROG	\$117,500
DHS-BH	DRUG AND ALCOHOL OPS	\$19,981,264
DHS-BH	MENTAL HEALTH OPERATIONS	\$85,445,000
CORONER	FORENSIC LAB IMPROVEMENTS	\$100,000
DEVELOPMENT	DEP 2005 WATERSHED PROTECTION	\$100,000
DEVELOPMENT	COMMUNITIES OF OPPORTUNITY	\$472,201
DEVELOPMENT	COMMUNITIES OF OPPORTUNITY	\$1,300,000
DEVELOPMENT	PA HOUSING AND REDEVELOP	\$4,000,000
DEVELOPMENT	PA HOUSING AND REDEVELOP	\$105,000
DEVELOPMENT	2005 EDA ADMIN	\$520,458
DEVELOPMENT	CDBG ADMIN	\$200,000
DEVELOPMENT	BEDI GRANT	2,000,000

PROJECT TITLE:	SGS Web		
DEPARTMENT:	Court of Common Pleas		
ENTITLEMENT			
DATE:	6/17/05-6/16/06		
FUNDING SOURCE			
	Amount	% Dist	
State	\$11,130	100.00%	
Federal	\$0	0.00%	
County Match	\$0	0.00%	
Other Funds	\$0	0.00%	
TOTAL	\$11,130	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel	\$0	0.00%	
Services	\$11,130	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$11,130	100.00%	
PROJECT DESCRIPTION			
NEW--Grant from the PA Commission on Sentencing for the cost of data entry of County sentencing into the Sentencing Guideline Software (SGS) web.			

PROJECT TITLE:	Communication Equipment		
DEPARTMENT:	Emergency Management		
ENTITLEMENT			
DATE:	6/30/2005 to 9/30/2005		
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$0	0.00%	
Other Funds	\$150,000	100.00%	
TOTAL	\$150,000	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel	\$0	0.00%	
Services	\$0	0.00%	
Operations	\$0	0.00%	
Equipment	\$150,000	100.00%	
TOTAL	\$150,000	100.00%	
PROJECT DESCRIPTION			
NEW--The Emergency Medical Service Institute Inc. has provided a grant to Allegheny County for Region 13 to purchase communication equipment for Emergency Medical Services agencies.			

PROJECT TITLE:	Medical Asst. Transportation Program		
DEPARTMENT:	DHS - OCS		
ENTITLEMENT			
DATE:	7/1/05 to 6/30/06		
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$3,781,567	52.14%	
Federal	\$3,471,151	47.86%	
Other Funds	\$0	0.00%	
TOTAL	\$7,252,718	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$1,600,000	22.06%	
Services	\$5,652,718	77.94%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$7,252,718	100.00%	
PROJECT DESCRIPTION			
RENEW--Accept funds from the PA Dept. of Public Welfare for the FY 2005-2006 (July 1, 2005 - June 30, 2006) Medical Assistance Transportation Program (MATP) in the amount of \$7,252,718. MATP provides non-emergency transportation services to Medical Assistance-eligible Allegheny County residents.			

PROJECT TITLE:	PCCD Community Reintegration		
DEPARTMENT:	DHS - OCS		
ENTITLEMENT			
DATE:	6/1/05 to 5/31/06		
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$0	0.00%	
Other Funds	\$37,500	100.00%	
TOTAL	\$37,500	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$37,500	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$37,500	100.00%	
PROJECT DESCRIPTION			
AMEND--Accept 25% matching funds from the Pittsburgh Foundation in the amount of \$37,500 to match PA Commission on Crime and Delinquency (PCCD) funds for a Community Reintegration Project in the amount of \$112,500, for a total of \$150,000. Funding is to provide intensive case management for Allegheny County Jail inmates with 90-120 days remaining on their sentence.			

PROJECT TITLE: 21st Century CCLC		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 2/17/03 - 9/30/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$240,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$240,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$240,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$240,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND--To accept an increase to a grant from the Pa. Dept. of Education by \$240,000 to \$1,200,000 (including \$300,000 Foundation funds) for the period 2/17/03 to 9/30/07. The funds will be used to continue operation of the 21st Century Community Learning Center (CCLC) program for two additional years (from 9/30/05 to 9/30/07), providing learning opportunities for low-income children and their families when school is not in session.</p>		

PROJECT TITLE: WIA Resource Sharing Agreement		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 7/1/05 to 6/30/06		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$765,582	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$765,582	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$307,770	40.20%
Services	\$457,812	59.80%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$765,582	100.00%
PROJECT DESCRIPTION		
<p>NEW--Accept funds from the PA Department of Labor & Industry, Bureau of Workforce Development Partnership, in the amount of \$765,582. This represents a reimbursement for costs incurred by the Allegheny County East and Allegheny County West CareerLink programs for the period July 1, 2005 to June 30, 2006.</p>		

PROJECT TITLE: WIA Title I Youth		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 7/1/04 to 6/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$838	100.00%
Other Funds	\$0	0.00%
TOTAL	\$838	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$838	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$838	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Increase Workforce Investment Act (WIA) Title I Youth funds from the PA Department of Labor and Industry for Program Year 2004 (7/1/04-6/30/05) by \$838, from \$1,402,039 to \$1,402,877.</p>		

PROJECT TITLE: Head Start Supplemental Asst. Prog.		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 7/1/05 to 6/30/06		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$15,034,795	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$15,034,795	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$75,000	0.50%
Services	\$14,959,795	99.50%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$15,034,795	100.00%
PROJECT DESCRIPTION		
<p>RENEW--The Head Start Supplemental Assistance Program is to increase the availability of high quality pre-kindergarten Head Start Services for eligible children throughout Pennsylvania by providing Head Start services to additional eligible children and/or extending the Head Start day of service to children already enrolled in Head Start Programs who do not have access to an extended day of Head Start services.</p>		

PROJECT TITLE:	WIA Dislocated Workers - Raise-up		
DEPARTMENT:	DHS - OCS		
ENTITLEMENT			
DATE:	10/1/04 to 6/30/06		
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$13,000	100.00%	
Other Funds	\$0	0.00%	
TOTAL	\$13,000	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$13,000	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$13,000	100.00%	
PROJECT DESCRIPTION			
<p>NEW--To accept Workforce Investment Act (WIA) Dislocated Worker funds from the Pa. Department of Labor & Industry for the period 10/1/04 thru 6/30/06 in the amount of \$13,000. These funds will be used to support the Three Rivers Workforce Investment Board Raise-up Website.</p>			

PROJECT TITLE:	State Food Purchase Program		
DEPARTMENT:	DHS - OCS		
ENTITLEMENT			
DATE:	7/1/05 to 6/30/06		
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$136,157	100.00%	
Federal	\$0	0.00%	
Other Funds	\$0	0.00%	
TOTAL	\$136,157	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$136,157	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$136,157	100.00%	
PROJECT DESCRIPTION			
<p>AMEND--Accept additional funds from the PA Department of Agriculture in the amount of \$136,157, for a total of \$1,598,221, to conduct the FY 2005-06 State Food Purchase Program (SFPP) program effective 7/1/05 through 6/30/06. The purpose of SFPP is to purchase and distribute food to needy individuals in Allegheny County.</p>			

PROJECT TITLE:	PDA Senior Community Services		
DEPARTMENT:	DHS - AAA		
ENTITLEMENT			
DATE:	7/01/05 - 6/30/06		
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$495,776	81.86%	
County	\$109,887	18.14%	
TOTAL	\$605,663	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel ()	\$84,817	14.00%	
Services	\$500,780	82.68%	
Operations	\$19,566	3.23%	
Equipment	\$500	0.08%	
TOTAL	\$605,663	100.00%	
PROJECT DESCRIPTION			
<p>RENEW--Grant Agreement with the Pennsylvania Department of Aging for the FY-05/06 Senior Community Services Employment Program (SCSEP). Funds provided to administer the SCSEP which will provide, foster and promote useful part-time employment activities for economically eligible persons 55 and over. County Match not to exceed \$109,887.</p>			

PROJECT TITLE:	Site Visitation Grant		
DEPARTMENT:	Public Defender		
ENTITLEMENT			
DATE	July 1, 2005 to June 30, 2006		
FUNDING SOURCE			
	Amount	% Dist	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$0	0.00%	
Other Funds	\$13,500	100.00%	
TOTAL	\$13,500	100.00%	
BUDGETED EXPENDITURES			
	Amount	% Dist	
Personnel	\$0	0.00%	
Services	\$13,500	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$13,500	100.00%	
PROJECT DESCRIPTION			
<p>NEW--Program will consist of trips to be taken by the Public Defender's Juvenile division staff to areas of the state where Allegheny County children are currently placement in order to increase the effectiveness of the representation of those individual.</p>			

PROJECT TITLE:	Disaster Natl Emerg Grant - Flood	
DEPARTMENT:	DHS - OCS	
ENTITLEMENT		
DATE:	4/1/05 to 3/31/06	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$310,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$310,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$31,000	10.00%
Services	\$279,000	90.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$310,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--Accept Disaster National Emergency Grant (NEG-Flood) funds from the Pa. Department of Labor & Industry for the period 4/1/05 thru 3/31/06 in the amount of \$310,000. The purpose of this grant is to provide services to long-term unemployed participants of the Temporary Job Creation Program.</p>		

PROJECT TITLE:	Mental Retardation Operations	
DEPARTMENT:	Mental Retardation	
ENTITLEMENT		
FISCAL YEAR:	07/01/05-06/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$2,000,000.00	1.01%
State	\$99,400,000.00	50.41%
Federal	\$95,000,000.00	48.17%
Other Funds	\$800,000.00	0.41%
TOTAL	\$197,200,000.00	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0.00	0.00%
Services	\$191,300,000.00	97.01%
Operations	\$5,900,000.00	2.99%
Equipment	\$0.00	0.00%
TOTAL	\$197,200,000.00	100.00%
PROJECT DESCRIPTION		
<p>RENEW--Consolidation of Mental Retardation, Title XIX and all other MR operations to deliver mental retardation services in Allegheny County. This is an initial allocation of funding for FY 05/06. County match is budgeted in the operating budget.</p>		

PROJECT TITLE:	Senior Farmers Market Nutrition Prog	
DEPARTMENT:	DHS - OCS and AAA	
ENTITLEMENT		
DATE:	5/1/05-11/30/09	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$117,500	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$117,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$29,375	25.00%
Services	\$88,125	75.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$117,500	100.00%
PROJECT DESCRIPTION		
<p>RENEW--Accept funds from the PA Department of Agriculture in the amount of \$117,500 (\$23,500/year for 5 years) to conduct the annual Senior Farmer's Market Nutrition Program effective 5/1/05 through 11/30/09. The funds are to be split 25%/75% between OCS (\$29,375) and AAA (\$88,125).</p>		

PROJECT TITLE:	Drug and Alcohol Operations	
DEPARTMENT:	Human Services--Behavioral Health	
ENTITLEMENT		
DATE:	7/1/05 - 6/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$355,000	1.78%
State	\$12,000,000	60.06%
Federal	\$7,593,014	0.00%
Other Funds	\$33,250	0.17%
TOTAL	\$19,981,264	62.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$17,081,264	85.49%
Operations	\$2,900,000	14.51%
Equipment	\$0	0.00%
TOTAL	\$19,981,264	100.00%
PROJECT DESCRIPTION		
<p>RENEW--This is the initial allocation of Consolidated Drug & Alcohol Operations to deliver drug and alcohol services in Allegheny County for state fiscal year 2005/2006. (County Match is \$355,000)</p>		

PROJECT TITLE:	Mental Health Operations	
DEPARTMENT:	Human Services - Behavioral Health	
ENTITLEMENT		
DATE:	07/01/05 - 06/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$2,145,000	2.51%
State	\$5,000,000	5.85%
Federal	\$78,000,000	0.00%
Other Funds	\$300,000	0.35%
TOTAL	\$85,445,000	8.71%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$78,645,000	92.04%
Operations	\$6,800,000	7.96%
Equipment	\$0	0.00%
TOTAL	\$85,445,000	100.00%
PROJECT DESCRIPTION		
<p>RENEW--Initial request of fiscal year 2005/06 to support eligible Mental Health services to residents of Allegheny County. County match is budgeted in the operating budget.</p>		

PROJECT TITLE:	Forensic Laboratory Improvements	
DEPARTMENT:	Coroner's Office, Forensic Lab Division	
ENTITLEMENT		
PROJECT NO:	11/1/2005-10/31/2006	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$100,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$8,000	6.00%
Operations	\$94,000	94.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--A federal pass through grant from the Paul Coverdell National Forensic Science Improvement Act that will be administered by the PA PCCD office. This grant will add licenses to our new forensic database and add equipment to various laboratory sections to aid the laboratory in its analysis of forensic evidence for law enforcement agencies in Allegheny County. NO COUNTY MATCH REQUIRED</p>		

PROJECT TITLE:	DEP 2005 Watershed Protection Grant	
DEPARTMENT:	Economic Development	
ENTITLEMENT		
DATE:	7/1/05-6/30/07	
FUNDING SOURCE		
	Amount	% Dist
State	\$50,000	50%
Federal	\$0	0%
County Match	\$25,000	25%
Other Funds (In-Kind Services)	\$25,000	25%
TOTAL	\$100,000	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$25,000	25%
Services	\$75,000	75%
Operations	\$0	0%
Equipment	\$0	0%
TOTAL	\$100,000	100%
PROJECT DESCRIPTION		
<p>New--These funds will be used toward the development of the Allegheny County Comprehensive Plan. We propose that the County match be partially funded (\$25,000) from the County Capital Budget and partially funded (\$25,000) with in-kind service.</p>		

PROJECT TITLE:	PA-Communities of Opportunity Program	
DEPARTMENT:	Dept of Economic Development	
ENTITLEMENT		
DATE:	July 1, 2003 to June 30, 2006	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$354,151	75.00%
Federal	\$0	0.00%
Other Funds	\$118,050	25.00%
TOTAL	\$472,201	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$472,201	100.00%
Equipment	\$0	0.00%
TOTAL	\$472,201	100.00%
PROJECT DESCRIPTION		
<p>NEW--The Brownfields for Housing Initiative funded by PA-DCED will provide funds to assist in the development of housing in previously developed areas. These funds will be used for the rehabilitation of exist infrastructure, demolition and acquisition in the Borough of Braddock near the Mapleview Terrace Housing Authority site.</p>		

PROJECT TITLE:	PA-Communities of Opportunity Program	
DEPARTMENT:	Dept of Economic Development	
ENTITLEMENT		
DATE:	July 1, 2004 to June 30, 2007	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$650,000	50.00%
Federal	\$0	0.00%
Other Funds	\$650,000	50.00%
TOTAL	\$1,300,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	\$0.00
Operations	\$1,300,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$1,300,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--The Brownfields for Housing Initiative funded by PA-DCED will provide funds to assist in the development of housing in previously developed areas. These funds will be used in assistance for the construction of 16 new single family houses in the Borough of North Braddock.</p>		

PROJECT TITLE:	PA-Housing and Redevelopment Assistance	
DEPARTMENT:	Dept of Economic Development	
ENTITLEMENT		
DATE:	1/1/2005-12/31/2005	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$3,000,000	75.00%
Federal	\$0	0.00%
Other Funds	\$1,000,000	25.00%
TOTAL	\$4,000,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	\$0.00
Operations	\$4,000,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$4,000,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--The Housing and Redevelopment Assistance Program funded by PA-DCED will provide state funds to assist with business development, rehabilitation of flood prone neighborhoods, housing development and municipal improvements in disadvantaged neighborhoods on a county wide basis. These funds will be used to supplement existing county programs and/or new programs created for this grant.</p>		

PROJECT TITLE:	PA-Housing and Redevelopment Assistance	
DEPARTMENT:	Dept of Economic Development	
ENTITLEMENT		
DATE:	1/1/2005-12/31/2005	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$35,000	33.33%
Federal	\$35,000	33.33%
Other Funds	\$35,000	33.33%
TOTAL	\$105,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$105,000	100.00%
Services	\$0	\$0.00
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$105,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--The Housing and Redevelopment Assistance Program funded by PA-DCED will provide HRA funds to pay its share for the Development Specialist position. This position County position shall work on behalf of Wilkesburg to facilitate the planning and implementation of community development activities. CDBG funds and funds from the Borough of Wilkesburg will match these state funds.</p>		

PROJECT TITLE:	2005 EDA ADMIN	
DEPARTMENT:	Economic Development	
ENTITLEMENT		
DATE:	January 1, 2005 till December 31, 2005	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$520,458	100.00%
TOTAL	\$520,458	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$250,000	48.03%
Services	\$0	\$0.00
Operations	\$220,000	42.27%
Equipment	\$50,458	9.69%
TOTAL	\$520,458	100.00%
PROJECT DESCRIPTION		
<p>AMEND--We are amending this administrative amount upward to show increased administrative revenues not anticipated last year. Income from RAAC \$368,148, Prior Year \$135,235 and SPC \$17,074.</p>		

PROJECT TITLE: CD Block Grant (CDBG) ADMIN YR31		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: March 1, 2005 till February 28, 2005		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$200,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$150,000	75.00%
Services	\$0	\$0.00
Operations	\$50,000	25.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND--We are amending this grant administrative amount upward to handle increased administrative costs. This adjustment will keep administration well within the 20% cap.</p>		

FUNDING SOURCE		

PROJECT TITLE: BEDI Grant		
DEPARTMENT: A/C ECONOMIC DEVELOPMENT		
ENTITLEMENT		
DATE: 1/1/2005-12/31/2005		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$2,000,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,000,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$2,000,000	\$1.00
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,000,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--HUD BEDI (Brownfields Economic Development Initiative) Grant of \$2,000,000 will be used to support and make interest payments if needed for the HUD Section 108 Loan. This grant will support the Project "Riverplace" in the cities of McKeesport and Duquesne.</p>		

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: August 18, 2005

RE: Proposed Resolution

Attached is a Resolution amending the 2005 Grants and Special Accounts Budgets (Submission 13-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL

'05 AUG 18 AM 9:04



DEPARTMENT OF BUDGET AND FINANCE

County of Allegheny

225 Courthouse ♦ 436 Grant Street
Pittsburgh, PA 15219-2403

Phone: (412) 350-5130 ♦ Fax: 412-350-3041

Amy Griser, CPA
Director

MEMORANDUM

TO: William Russell Robinson, Chairman, Budget & Finance Committee

FROM: Amy Griser *AG*

DATE: September 1, 2005

SUBJECT: Amendment to Bill 2105-05

Council Bill 2102-05 was amended by substitution during yesterday's meeting of the Committee on Economic Development, and changed the borrower on HUD's 6,000,000 loan from the County to RAAC. As such, we no longer need to amend the Grant and Special Account budget for this amount. Please accept this request to amend Attachment A to 2105-05 withdrawing the budget block for 2003 HUD Section 108 Loan in the amount of \$6,000,000.

Thank you for your attention to this matter.