

Bill No. 8444-14  
No. 26-14-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #11-14).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

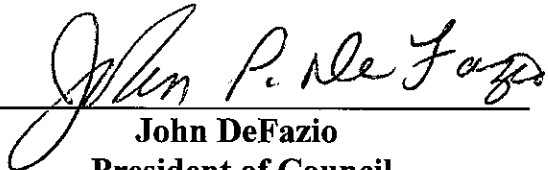
***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

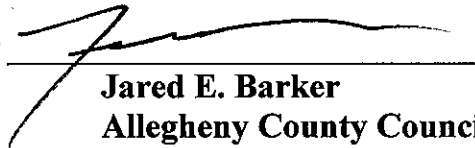
***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 9<sup>th</sup> day of September, 2014.


Council Agenda No. 8444-14.

  
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**John DeFazio**  
President of Council

Attest:   
\_\_\_\_\_  
**Jared E. Barker**  
Allegheny County Council

Chief Executive Office September 15, 2014

Approved:   
\_\_\_\_\_  
**Rich Fitzgerald**  
Chief Executive

Attest:   
\_\_\_\_\_  
**Sonya L. Dietz**  
Executive Secretary

<b>PROJECT TITLE:</b>	Live Well Allegheny - Hillman Foundation	
<b>DEPARTMENT:</b>	Health	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	7/1/14 - 6/30/16	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$110,000	100.00%
<b>TOTAL</b>	<b>\$110,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$110,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$110,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>NEW: Grant funds in the amount of \$110,000.00 from the Hillman Foundation to support the Live Well Allegheny Campaign. The campaign will develop an action plan to increase the level of health and well-being of residents of Allegheny County. The initial step of the campaign will focus on physical activity promotion and obesity prevention throughout the community.</p>		

<b>PROJECT TITLE:</b>	IT Grant - The Pittsburgh Foundation	
<b>DEPARTMENT:</b>	Health	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	7/30/14 - 7/29/15	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$100,000	100.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>NEW: Grant funds in the amount of \$100,000.00 from The Pittsburgh Foundation to support the facilitation of a current IT needs assessment of the Health Department, and analysis of IT Development plans, including strategies to enhance the IT format of the department, and cost analysis of these strategies.</p>		

<b>PROJECT TITLE:</b>	Public Health Improvement Grant - The Pittsburgh Foundation	
<b>DEPARTMENT:</b>	Health	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	7/30/14 - 7/29/15	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$18,500	100.00%
<b>TOTAL</b>	<b>\$18,500</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$18,500	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$18,500</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>NEW: Grant funds in the amount of \$18,500.00 from The Pittsburgh Foundation to be used for costs associated with needs assessment and analysis of the Health Department overall to support the process of obtaining National Public Health accreditation.</p>		

<b>PROJECT TITLE:</b>	Multidisciplinary Child Abuse Investigation Team - PA District Attorneys Institute	
<b>DEPARTMENT:</b>	District Attorney	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	7/1/14 - 6/30/15	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$10,000	100.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$10,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>NEW: Federal pass through grant funding through the Pennsylvania District Attorneys Institute (PDAI) in the amount of \$10,000.00 for support of the County's Multidisciplinary Child Abuse Investigation Team (MDIT). Grant funds will be used towards updating protocols, training and case tracking integration.</p>		

**PROJECT TITLE:** Adult Protective Services Under 60 Intake Program - PA Dept. of Aging/Dept. of Public Welfare  
**DEPARTMENT:** DHS - AAA  
**ENTITLEMENT**  
**DATE:** 7/01/14 - 6/30/15

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$34,606	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$34,606</b>	<b>100.00%</b>

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$5,530	15.98%
Services	\$29,076	84.02%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$34,606</b>	<b>100.00%</b>

**PROJECT DESCRIPTION**  
 NEW: Adult Protective Services Under 60 program is funded by the PA Dept. of Public Welfare (DPW) and the PA Dept. of Aging (PDA) to cover expenses related to the requirement of Allegheny County DHS/AAA to receive and process intake reports of abuse, neglect, exploitation, and abandonment for individuals between the ages of 18 and 59.

<b>PROJECT TITLE:</b>	Shuman Center Resident Fund	
<b>DEPARTMENT:</b>	Shuman Center	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	1/1/14 - 12/31/14	
<b>Amount</b>		
	<b>Amount</b>	<b>% Dist</b>
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$10,000	100.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	<b>Amount</b>	<b>% Dist</b>
Personnel	\$0	0.00%
Services	\$2,000	20.00%
Operations	\$8,000	80.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>AMEND: Funds provided by contributions offered and fees collected on behalf of Shuman Center residents. Funds are used to purchase materials not available through the operating budget funding to reward residents and enhance self-image of residents at Shuman Center.</p>		

Summary – (Submission #11-14)  
Grants and Special Account Amendment  
Submitted by the County Manager

GRANTS

Health	Live Well Allegheny – Hillman Foundation	\$110,000.00
Health	IT Grant – The Pittsburgh Foundation	\$100,000.00
Health	Public Health Improvement – The Pittsburgh Foundation	\$18,500.00
District Attorney	Multidisciplinary Child Abuse Investigation Team – PDAI	\$10,000.00
DHS-AAA	PDA/DPW Adult Protective Services Under 60 Intake Program	\$34,606.00

SPECIAL ACCOUNTS

Shuman Center	Shuman Center Resident Fund	\$10,000.00
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**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain CPA  
County Manager

DATE: August 21, 2014

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #11-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

COUNCIL

ALLEGHENY COUNTY

AUG 21 11:36 AM