

## RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants, Special Accounts, and Agency Fund Budgets, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2009 and ending December 31, 2009.

***Be it resolved by the Council of Allegheny County as follows:***

***Section 1.*** The Grants Budget, totaling \$801,149,614 as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

***Section 2.*** Special Accounts appropriations, totaling \$92,013,685 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

***Section 3.*** An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority, is hereby adopted in the amount of \$3,000,000.

***Section 4.*** The detailed allocation contained in these three budgets shall be conveyed to the County Executive and County Controller.

***Section 5.*** Increases in any project allocation during the course of calendar year 2009 shall be considered a budget amendment and shall be presented to Council as a resolution amending the budget. Decreases in funding due to discontinuance of grants or failure of projected revenues to materialize require notification to Council. New projects initiated during the year require Council approval of budgets prior to expenditure.

***SECTION 6.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***SECTION 7.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

**PRIMARY SPONSOR: COUNCIL MEMBER ROBINSON**

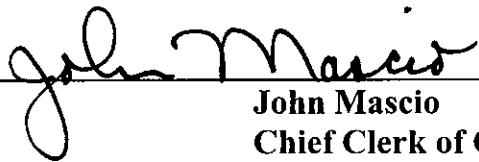
Enacted in Council, this 2nd day of December, 2008,

Council Agenda No. 4406-08



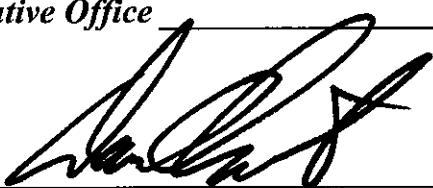
Rich Fitzgerald  
President of Council

Attest:



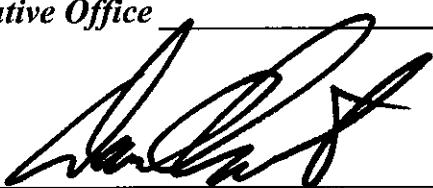
John Mascio  
Chief Clerk of Council

Chief Executive Office



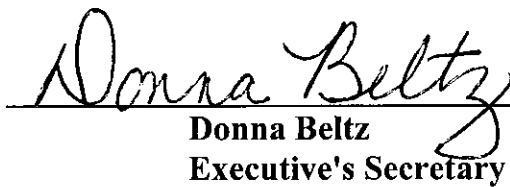
December 9, 2008

Approved:



Dan Onorato  
Chief Executive

Attest:



Donna Beltz  
Executive's Secretary

**ATTACHMENT "A"**

<b>2009 GRANTS</b>		2009 Annual <u>Appropriation</u>	
<u>Project Title</u>	<u>Job Number</u>		
<b>Area Agency on Aging (DHS)</b>			
Aging Block Grant Other	25900215	\$	350,000
Aging Block Grant/Apprise	25900212	\$	144,450
Aging Block Grant/Attendant Care	25900209	\$	2,458,960
Aging Block Grant/Community Based Services 1	25900204	\$	22,328,589
Aging Block Grant/Community Based Services II	25900205	\$	7,569,476
Aging Block Grant/Direct Care Worker	25900210	\$	312,870
Aging Block Grant/Family Caregiver Sup. Prog.-Fec	25900208	\$	1,283,042
Aging Block Grant/Family Caregiver Sup. Prog.-Sta	25900207	\$	1,064,593
Aging Block Grant/Health Promotion	25900213	\$	124,199
Aging Block Grant/Medication Management	25900214	\$	34,420
Aging Block Grant/Pre-Admission Assessment	25900206	\$	2,128,831
Aging Block Grant/Title V	25900216	\$	709,631
NSIP Meal Grant	25900211	\$	628,798
PA Dept. of Aging Waiver Program	25900217	\$	3,569,241
Senior Companion	25900218	\$	663,301
Senior Farmers Market Nutrition Prog.	25900221	\$	17,564
<b>Area Agency on Aging Total</b>		<b>\$</b>	<b>43,387,965</b>

<b>Behavioral Health/Mental Retardation (DHS)</b>			
Behavioral Health Managed Care	TBA	\$	298,000,000
Criminal Justice Collaborative Crisis Intervention	TBA	\$	401,485
Drug and Alcohol Operations	2503554B	\$	20,369,119
Early Intervention	2503654B	\$	14,635,704
Jail Diversion Grant	TBA	\$	200,000
Mental Retardation Operations	2501056B	\$	121,066,371
MH Operations	2503454B	\$	103,700,000
SAMHSA Grant	TBA	\$	3,250,000
<b>Behavioral Health/Mental Retardation Total</b>		<b>\$</b>	<b>561,622,679</b>

<b>Children, Youth and Families (DHS)</b>			
Casey Family Programs	TBA	\$	200,000
Extended Family Foster Care	TBA	\$	400,000
Family Center Initiative	25920077	\$	2,028,815
Family Center Initiative - Family Reunification	TBA	\$	265,000
Family Center Initiative - Fatherhood	TBA	\$	30,600
Family Support Initiatives	TBA	\$	1,000,000
Foster Care and Adoption Data Grant	TBA	\$	20,000

**2009 GRANTS**

<u>Project Title</u>	<u>Job Number</u>	<u>2009 Annual Appropriation</u>
Heinz Family Support Center	25920080	\$ 200,000
Heinz Independent Living	25920075	\$ 300,000
Heinz Prospect Park FSC	25920069	\$ 220,000
ICSP - Family Development Credentialing	TBA	\$ 250,000
Title IV-E Independent Living	25920079	\$ 498,756
<b>Children, Youth and Families Total</b>		<b>\$ 5,413,171</b>

**Community Services (DHS)**

21st Century Learning Center	25940301	\$ 600,000
AMERICORPS - Keys Services Corps	TBA	\$ 962,942
Career Advancement Account Demo Project	TBA	\$ 400,000
Child and Adult Care Food Program	TBA	\$ 1,500,000
Community Services Block Grant	25940414	\$ 1,428,846
Continuum of Care Support Services	25940382	\$ 209,261
Employment And Retention Network	25940422	\$ 10,331,850
Head Start Program	25940432	\$ 10,860,318
HeadStart Supplemental Assistance Program	25940421	\$ 2,577,175
Homeless Assistance Program	25940423	\$ 3,997,981
Homeless Development Match Fund	25940337	\$ 1,520,000
Homeless Initiatives & Housing Development	25940383	\$ 500,000
Housing and Urban Development Program IX	25940268	\$ 619,427
Housing and Urban Development Program VIII	25940246	\$ 849,587
Housing and Urban Development Program X	25940302	\$ 2,327,310
Housing and Urban Development Program XII	25940407	\$ 693,387
Housing and Urban Development Program XIII	25940412	\$ 3,691,858
Housing and Urban Development Program XIV	TBA	\$ 4,300,000
Human Services Development Funds	25940416	\$ 3,591,878
Labor & Industry Resource Sharing Agreement	25940428	\$ 515,000
Low-Income Home Energy Assistance Program	TBA	\$ 134,000
Medical Assistance Transportation Program	25940417	\$ 9,619,735
One Vision One Life	25940346	\$ 132,527
PCCD Jump Start	TBA	\$ 150,000
PCCD Relapse Prevention Program	TBA	\$ 100,000
PennFree Bridge Housing	25940424	\$ 731,200
Senior Farmers Market Nutrition Program	TBA	\$ 23,500
State Employment and Training Demo Project	25940419	\$ 500,000
State Food Purchase Program	25940420	\$ 1,707,927
Summer Food Service Program	TBA	\$ 1,000,000
Supported Engagement	25940415	\$ 732,793
The Emergency Food Assistance Program	TBA	\$ 250,000

**2009 GRANTS****Project Title**

	<u>Job Number</u>	<u>2009 Annual Appropriation</u>
WIA - Self-Employment Assist. Prog. (SEA)	25940429	\$ 150,000
Workforce Investment Act - Adult	25940425	\$ 1,835,211
Workforce Investment Act - Dislocated Workers	25940426	\$ 1,096,554
Workforce Investment Act - Rapid Response	25940427	\$ 500,000
WIA - Rapid Response Illinois Project	TBA	\$ 150,000
Workforce Investment Act - Youth	25940418	\$ 1,834,911
Workforce Investment Act 10% Statewide	TBA	\$ 1,350,000
Workforce Investment Act -Title I-TANF-Youth	25940430	\$ 870,003
<b>Community Services Total</b>		<b>\$ 74,345,181</b>

**Court of Common Pleas**

Allegheny Aftercare	TBA	\$ 236,000
AOPC- Court Security Equipment	TBA	\$ 178,000
CJPSIS	TBA	\$ 706,330
Clayton Academy	TBA	\$ 126,837
Day Reporting Center	TBA	\$ 493,850
Drug Court	60140016	\$ 1,500,000
IV-D Improvement Project	TBA	\$ 1,500,000
JCJC School Based Probation	60010009	\$ 2,300,000
Juvenile Court Accountability Block Grant (JABG)	TBA	\$ 110,000
<b>Court of Common Pleas Total</b>		<b>\$ 7,151,017</b>

**District Attorney**

Automobile Theft Prosecution	73010093	\$ 185,856
Automobile Theft Task Force	TBA	\$ 274,968
BJA Grant	TBA	\$ 36,000
BJA Grant	TBA	\$ 475,000
DUI Court	TBA	\$ 247,824
Gaming Grant	TBA	\$ 250,000
Insurance Fraud	73010094	\$ 350,636
Mental Health Court	TBA	\$ 84,121
RIP Drug Court	TBA	\$ 128,400
STOP Grant	73010092	\$ 60,000
<b>District Attorney Total</b>		<b>\$ 2,092,805</b>

**Economic Development**

Access Grant Program	TBA	\$ 500,000
Allegheny Together	TBA	\$ 220,000
American Dream Downpayment Int. 2003-04	40030060	\$ 249,220
American Dream Downpayment Int. 2005	40030067	\$ 144,100

**2009 GRANTS**

<u>Project Title</u>	<u>Job Number</u>	2009 Annual Appropriation	
American Dream Downpayment Int. 2006	40030078	\$	71,925
American Dream Downpayment Int. 2007	40030088	\$	71,925
American Dream Downpayment Initiative 2008	40030091	\$	29,060
American Dream Downpayment Initiative 2009	TBA	\$	29,060
Brownfields for Housing V 2005-2008	40030080	\$	750,000
Brownfields For Housing VI 2008	TBA	\$	800,000
Business Retention and Expansion Program 2009	TBA	\$	36,250
CCHP 2008-2011 Community Development	TBA	\$	500,000
CCHP 2008-2011 HCP Kopp Glass Homeownership	TBA	\$	500,000
CCHP 2008-2011 LIHTC Rental Housing	TBA	\$	500,000
CCHP 2009	TBA	\$	1,250,000
CCHP 2009-2012 Community Development	TBA	\$	500,000
CCHP 2009-2012 HCP Homeownership	TBA	\$	500,000
CCHP 2009-2012 LIHTC Rental Housing	TBA	\$	500,000
CDBG - Admin. Year 32	40020027	\$	1,078
CDBG - Admin. Year 34	40020031	\$	2,235,552
CDBG - Admin. Year 35	TBA	\$	3,325,000
CDBG - Admin. YR 29	40020021	\$	21,483
CDBG - Admin. YR 30	40020023	\$	180,595
CDBG - Year 24 Projects	40020012	\$	2,207,654
CDBG - Year 25 Projects	40020013	\$	278,739
CDBG - Year 26 Projects	40020016	\$	254,098
CDBG - Year 27 Projects	40020018	\$	1,351,125
CDBG - Year 28 Projects	40020020	\$	875,343
CDBG - Year 29 Projects	40020022	\$	1,440,923
CDBG - Year 30 Projects	40020024	\$	612,061
CDBG - Year 31 Projects	40020026	\$	678,460
CDBG - Year 32 Projects	40020028	\$	1,221,820
CDBG - Year 33 Projects	40020030	\$	6,550,221
CDBG - Year 34 Projects	40020032	\$	12,682,903
DCED LUPTAP-Zoning	TBA	\$	100,000
DCED LUPTAP-Handbook	TBA	\$	100,000
Economic Development Administration 2004	40010006	\$	472,411
Economic Development Administration 2006	40010008	\$	165,506
Economic Development Administration 2007	40030085	\$	129,274
Economic Development Administration 2008	40010009	\$	431,280
Economic Development Administration 2009	TBA	\$	1,800,000
Emergency Shelter Grant 2004	40030055	\$	35
Emergency Shelter Grant 2005	40030064	\$	2,963

**2009 GRANTS**

<u>Project Title</u>	<u>Job Number</u>	<u>2009 Annual Appropriation</u>	
Emergency Shelter Grant 2006	40030075	\$	3,667
Emergency Shelter Grant 2007	40030089	\$	298,759
Emergency Shelter Grant 2008	40030090	\$	718,856
Emergency Shelter Grant 2009	TBA	\$	718,856
Home Investment Partnership Program 2000	40030037	\$	2,117,039
Home Investment Partnership Program 2001	40030043	\$	525,509
Home Investment Partnership Program 2002	40030045	\$	298,860
Home Investment Partnership Program 2003	40030050	\$	270,885
Home Investment Partnership Program 2004	40030053	\$	480,584
Home Investment Partnership Program 2005	40030062	\$	124,980
Home Investment Partnership Program 2006	40030076	\$	27,072
Home Investment Partnership Program 2007	40030087	\$	3,510,071
Home Investment Partnership Program 2008	40030092	\$	3,804,717
Home Investment Partnership Program 2009	TBA	\$	3,821,973
HRA 2007-HEARTH at Benet Woods	TBA	\$	440,000
HRA Allegheny Vacant Property Recovery	TBA	\$	138,824
HRA Demolition Program V-2	TBA	\$	400,000
HRA Flood Control Program	TBA	\$	200,000
HRA Frazier Hall Housing Rehabilitation, Turtle Creek	TBA	\$	588,235
HRA North Hills Highlands Senior Continuum of Care Campus	TBA	\$	705,882
HRA Waterline Replacement Program, Hartney St. Springdale Borough	TBA	\$	140,000
HRA Waterline Replacement Prog., Lincoln Street, Etna	TBA	\$	100,000
PA CDBG Disaster Recovery	40030072	\$	30,217
PA DCED 2005 HRA Housing & Redevelopment Assistance	40030081	\$	1,352,044
PA DCED LUPTAP (TRID) Planning Study	40030086	\$	74,110
PA DCED LUTAP-Land Use Planning	40030084	\$	122,998
PA DCNR 2004 (GG) Conservation Grant	40030063	\$	343,676
PA DEP Ph II Stormwater Update N. Hills	40030065	\$	711
PA DEP Ph II Stormwater Update N. Hills Phase II	TBA	\$	443,500
PA DEP Watershed Protection Grant	40030069	\$	5,000
PHMC Grant	TBA	\$	30,000
TANF 2003 Housing Initiative Project	40030057	\$	1,200
Unified Planning Work Program (UPWP)	TBA	\$	69,630
<b>Economic Development Total</b>		<b>\$</b>	<b>66,177,919</b>

**2009 GRANTS**Project TitleJob Number      2009 Annual Appropriation**Emergency Services**

2003/04 EMSI Bioterrorism Assessment Grant	33010042	\$	6,350
2006/09 Citizens Corp Program Grant	33010079	\$	16,500
2006/09 Metropolitan Medical Response System	33010076	\$	232,330
2006/09 State Homeland Security Grant Program	33010078	\$	1,001,234
2006/09 Urban Area Security Initiative	33010077	\$	929,532
2007/10 Citizen Corp. Program Grant	TBA	\$	15,618
2007/10 Metropolitan Medical Response System	33010090	\$	258,145
2007/10 State Homeland Security Grant	33010087	\$	1,464,061
2007/10 SHGP Law Enf. Terroism Prevention	33010088	\$	1,582,284
2007/10 Urban Area Security Initiative	33010089	\$	2,144,717
2008/11 Citizens Corp Program Grant	TBA	\$	20,000
Hazardous Material Emerg. Prep. Planning	TBA	\$	5,500
Hazardous Material Emerg. Prep. Training	TBA	\$	5,500
2008/09 PA Hazardous Material - Act 165	TBA	\$	39,000
2008/09 Radiation Response Act 147	TBA	\$	13,000
2008/11 Metropolitan Medical Response System	TBA	\$	250,000
2008/11 State Homeland Security Grant Program	TBA	\$	5,719,982
2008/11 Urban Area Security Initiative Grant	TBA	\$	5,385,600
2009/10 PA Hazardous Material - Act 165	TBA	\$	45,000
2009/10 Radiation Response Act 147	TBA	\$	13,000
HAZMAT Fire Training Academy	33010004	\$	20,000
Metropolitan Medical Response System	33010011	\$	380,282
Strategic National Stockpile Plan- EMSI	33010059	\$	7,143
Strategic National Stockpile Survey-EMSI	33010071	\$	50,000
911 DCED System Upgrade	33010086	\$	312,000
<b>Emergency Services Total</b>		<b>\$</b>	<b>19,916,778</b>

**Health**

AIDS Prevention	27480089	\$	643,982
AmeriCorp Partners	TBA	\$	130,694
Americorps-CNS	TBA	\$	171,200
Colorectal/ Skin Cancer	27480091	\$	55,360
Community Highway Safety Project	TBA	\$	124,189
Dental Sealant	TBA	\$	50,000
Diabetes Control	27480080	\$	72,770
Floride Program	TBA	\$	60,675
Immunization	27480076	\$	1,681,477
Immunization Coalition	27480079	\$	10,000
Injury Prevention	27640031	\$	169,499

**2009 GRANTS**

<u>Project Title</u>	<u>Job Number</u>	2009 Annual <u>Appropriation</u>	
Maternal & Child Health	TBA	\$	952,941
Maternal & Child Health Supplemental	27480002	\$	56,615
Municipal Waste Planning	27340021	\$	25,165
Nurse Family Partnership	TBA	\$	361,032
OPANAC	27640032	\$	99,264
PM 2.5	27150009	\$	257,958
Public Health Preparedness	27640026	\$	1,453,000
Recycling- Food Composting	TBA	\$	198,568
Recycling Grant-Expand Recycling	TBA	\$	199,260
STD	27480087	\$	678,249
Tobacco Control	27480084	\$	1,972,656
Tuberculosis	27480075	\$	176,400
West Nile Virus	27480088	\$	228,000
Women, Infants, & Children	TBA	\$	2,615,383
<b>Health Total</b>		<b>\$</b>	<b>12,444,337</b>

**Human Services**

Aging & Disability Resource Center	25020017	\$	6,619
Youth Transition to Adulthood	25020016	\$	90,000
Human Services Scholars	25020014	\$	87,500
Richard King Mellon Foundation OIM	25020018	\$	125,000
Mellon Foundation - IT Infrastructure for Improving Outcomes for Children Initiative		\$	486,486
Self-Determination Housing Project	25020012	\$	35,000
Grable Foundation System Integration Specialist	25020015	\$	32,432
Voices of our Region - FISA	25020013	\$	66,830
<b>Human Services Total</b>		<b>\$</b>	<b>929,867</b>

**Jail**

Strengthening Jail Management - Improved Informa	30020008	\$	199,355
Jail Computer Uprage	30020009	\$	88,750
		<b>\$</b>	<b>288,105</b>

**Kane Regional Centers**

CCAP Glen Hazel Independent Living	26710001	\$	2,402,527
Alternative Care Scott CCAP	26720001	\$	212,722
Organization Transformation - Jewish Healthcare	26750005	\$	100,000
		<b>\$</b>	<b>2,715,249</b>

**M/W/DBE**

**2009 GRANTS**Project Title

Diversity Business Resource Center  
**M/W/DBE Total**

<u>Job Number</u>	<u>2009 Annual Appropriation</u>
16010004	\$ 70,000
	<b>\$ 70,000</b>

**Medical Examiner**Project Title

Medical Examiner DCED Grant  
 Firearms Backlog Grant  
 Firearms Reduction  
 Coverdell Forensic Improvement  
 DCED Forensic Science  
 NIJ Backlog Reduction- DNA Records Conversion  
 NIJ Backlog Reduction- DNA Expert System

Project Number

17010005	\$ 652,591
TBA	\$ 65,901
TBA	\$ 37,850
TBA	\$ 95,000
17010010	\$ 312,000
17010011	\$ 61,655
17010012	\$ 67,775
	<b>\$ 1,292,772</b>

**Misc. Agency-Penn State Cooperative Extension**Edible School Yard

49410003	\$ 53,145
	<b>\$ 53,145</b>

**Parks/Public Works**

Boyce Park Acid Mine Treatment  
 Traveling Sports Clinic  
**Parks/Public Works Total**

TBA	\$ 26,000
35630006	\$ 21,400
	<b>\$ 47,400</b>

**Police**

2006 COPS Technology	31570088	\$ 228,168
2007 Project Safe Neighborhood - Gun Violence	31570093	\$ 12,400
Adam Walsh Act Implementation Grant	TBA	\$ 241,100
Bulletproof Vest Partnership 2007 Award	31570022	\$ 64,803
Bulletproof Vest Partnership 2008 Award Year	TBA	\$ 46,000
Coverdell A/V Forensic Unit Improvement 2008	TBA	\$ 132,064
DARE - Sto-Rox Middle School 2008-09	TBA	\$ 4,281
DCED Community Revitalization Grant -	TBA	\$ 13,500
FY2005 Justice Assistant Grant	31570083	\$ 122,111
FY2006 Justice Assistance Grant	31570086	\$ 206,299
FY2007 Justice Assistance Grant	31570091	\$ 391,486
FY2008 Justice Assistance Grant	TBA	\$ 172,422
FY2009 Justice Assistance Grant	TBA	\$ 707,778
Insurance Fraud Investigation Unit 2007-09	31570090	\$ 100,300
Insurance Fraud Investigation Unit 2009-2011	TBA	\$ 100,500

**2009 GRANTS****Project Title**

PA Gaming Control Board L.E. Grant 2006-07

PA Gaming Control Board L.E. Grant 2007-08

**Police Total**

<u>Job Number</u>	<u>2009 Annual Appropriation</u>
31570092	\$ 45,000
TBA	\$ 120,000
	<b><u>\$ 2,708,212</u></b>

**Public Defender**

Site Visitation Grant

**Public Defender Total**

14010002	\$ 12,444
	<b><u>\$ 12,444</u></b>

**Sheriff**

Buckle Up Pennsylvania Program

**Sheriff Total**

71010017	\$ 8,000
	<b><u>\$ 8,000</u></b>

**Shuman Center**

Education Grant (Chapter 1)

Shuman Center Plant Improvement DCED

**GRAND TOTAL**

TBA	\$ 180,696
32020001	\$ 291,872
	<b><u>\$ 472,568</u></b>

**2009 GRANT TOTAL****\$ 801,149,614**

**ATTACHMENT "B"**

**2009 SPECIAL ACCOUNTS**

<u>Project Title</u>	<u>Job Number</u>	<u>2009 Annual Appropriation</u>
<b>Administrative Services</b>		
County Internet Access	20500002	\$ 353,600
<b>Administrative Services Special Accounts Total</b>		<u><b>\$ 353,600</b></u>
<b>Aging (DHS)</b>		
Jumpstart	25900130	\$ 851,915
<b>Aging Special Accounts Total</b>		<u><b>\$ 851,915</b></u>
<b>Children, Youth and Families (DHS)</b>		
C.W.E.L.	25920025	\$ 700,000
		<u><b>\$ 700,000</b></u>
<b>Community Services (DHS)</b>		
Affordable Housing Trust Fund	25940029	\$ 400,000
<b>Community Services Special Accounts Total</b>		<u><b>\$ 400,000</b></u>
<b>County Solicitor</b>		
Law Library Special Account	12010002	\$ 25,000
Law Library Supplemental Filing Fees	12010003	\$ 305,000
Protective Services (Law and Aging)	12010010	\$ 40,000
<b>County Solicitor Special Accounts Total</b>		<u><b>\$ 370,000</b></u>
<b>Court of Common Pleas</b>		
Act 24 Counsel Reimbursement	60010001	\$ 200,000
Act 35 Supervision Fees	60140001	\$ 2,750,000
ADIU Intermediate Punishment Act 35	60140002	\$ 2,800,000
Adoption Counseling	60510001	\$ 30,000
Audio / Video	60010002	\$ 2,000
Child Care Facility	60010020	\$ 450,000
Child Support Enforcement	60360003	\$ 16,765,497
Court Reimbursements	60010015	\$ 300,000
Court Reporter Network	60010018	\$ 150,000
DUI Alcohol Highway Safety	60140003	\$ 2,300,000
Electronic Monitoring	60010003	\$ 2,300,000
Family Court Artwork	60370009	\$ 50,000
Interlock Program	60140004	\$ 1,100,000
Intermediate Punishment	60140007	\$ 1,000,000
Juror Donations	60270001	\$ 300,000
Mediation / Generation	60270002	\$ 1,000,000
Orphans Court - Special	60510002	\$ 20,000
Pittsburgh Municipal Court	60490002	\$ 2,400,000
<b>Court of Common Pleas Special Accounts Total</b>		<u><b>\$ 33,917,497</b></u>
<b>Court Records</b>		
Act 28 of 1994 Computer Fund	18220001	\$ 1,300,000
Computer Fund	18270001	\$ 325,000

**2009 SPECIAL ACCOUNTS**

<u>Project Title</u>	<u>Job Number</u>	<u>2009 Annual Appropriation</u>
Act 70 of 1993 Computer Fund	18620001	\$ 90,000
Act 18 of 1994 Computer Fund	18230001	\$ 125,000
		<b><u>\$ 1,840,000</u></b>
<b>Real Estate</b>		
Technology Project	21010002	\$ 1,000,000
<b>Real Estate Special Accounts Total</b>		<b><u>\$ 1,000,000</u></b>
<b>District Attorney</b>		
Law Enforcement Assistance Fund	73010002	\$ 450,000
Federal Asset Sharing Fund	73010003	\$ 400,000
US Treasury/Federal Asset Sharing Fund	73010004	\$ 75,000
<b>District Attorney Special Accounts Total</b>		<b><u>\$ 925,000</u></b>
<b>Economic Development</b>		
Affordable Housing Trust Fund - 2009	40030019	\$ 1,540,000
<b>Economic Development Special Accounts Total</b>		<b><u>\$ 1,540,000</u></b>
<b>Emergency Services</b>		
Hazmat Emergency Response - PA Act 165	33010003	\$ 450,000
Emergency Management Performance Grant	33010002	\$ 238,000
Fire Training Academy Fund	33010064	\$ 65,000
Enhanced - 911	33010001	\$ 17,905,845
9-1-1 Wireless	33010911	\$ 17,912,504
<b>Emergency Services Special Accounts Total</b>		<b><u>\$ 36,571,349</u></b>
<b>Health</b>		
Air Pollution Control Fund	27150002	\$ 2,261,318
Clean Air Fund	27150001	\$ 1,000,000
Dental Sealant	27480004	\$ 150,000
Environmental Health Fund	27340001	\$ 50,000
Food Certification	27010002	\$ 155,000
Title V Air Pollution	27150003	\$ 1,332,855
Vaccine Revolving Fund	24480001	\$ 1,300,000
<b>Health Special Accounts Total</b>		<b><u>\$ 6,249,173</u></b>
<b>Medical Examiner</b>		
Act 182 Medical Examiner	74010001	\$ 95,000
ME Vital Statistics Improvement Act	17010002	\$ 200,000
<b>Medical Examiner Accounts Total</b>		<b><u>\$ 295,000</u></b>
<b>Parks/Public Works</b>		
Allegheny County Parks Foundation	TBA	\$ 700,000
Celebration of Lights	TBA	\$ 1,200,000
Friends of Hartwood	35630001	\$ 30,000
Park Sponsorship	35520001	\$ 50,000
Public Works Services	35010001	\$ 300,000

**2009 SPECIAL ACCOUNTS**

<u>Project Title</u>	<u>Job Number</u>	2009 Annual <u>Appropriation</u>
Summer Concerts	35630005	\$ 500,000
<b>Parks/Public Works Special Accounts Total</b>		<b><u>\$ 2,780,000</u></b>
 <b>Police</b>		
Alleg. Co. Police Bureau Drug Forfeiture Fund	31570002	\$ 300,000
Alleg. Co. Police/District Attorney Forfeiture Fund	31570004	\$ 50,000
In Service Police Training Academy	31570001	\$ 366,725
Alleg. Co. Police Dept.of Treas. Equitable Sharing F	31570005	\$ 5,000
<b>Police Special Accounts Total</b>		<b><u>\$ 721,725</u></b>
 <b>Sheriff</b>		
Act 47 Computer Fund	71010012	\$ 304,000
Sheriff Special Revenue Account	71010013	\$ 2,200,000
Act 66 Firearms License Escrow	71010016	\$ 79,426
Sheriff Federal Asset Share Fund	71010002	\$ 250,000
U.S. Treasury Federal Asset Sharing Fund	71010020	\$ 115,000
<b>Sheriff Special Accounts Total</b>		<b><u>\$ 2,948,426</u></b>
 <b>Treasurer</b>		
Tax Cert / Advertising	72010013	\$ 350,000
Delinquent Tax & Municipal Claims	72010001	\$ 200,000
<b>Treasurer Special Accounts Total</b>		<b><u>\$ 550,000</u></b>
 <b>2009 SPECIAL ACCOUNTS BUDGET</b>		<b><u>\$ 92,013,685</u></b>