

No. 13-18-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2018 (Submission #08-18).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2018 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2018 Grants and Special Accounts Budget as set forth in Attachment A.

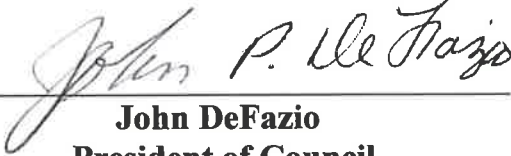
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*


Enacted in Council, this 23rd day of October, 2018.

Council Agenda No. 10784-18.



John DeFazio
President of Council

Attest:



Jared E. Barker
Allegheny County Council

Chief Executive Office October 24, 2018

Approved:



Rich Fitzgerald
Chief Executive

Attest:



Sonya Q. Dietz
Executive Secretary

NOD25-Human Services

REQUEST NAME

Early Intervention

REQUEST CODE

GRANTAMND-NOD25-18-8536

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

This is a grant from the PA Office of Child Development and Early Learning. The extra funding will be used for early intervention services for children, newborn to age 5, who are at risk of mental illness.

Original Budget: \$16,500,000

Amended Budget: \$17,060,648

Budget

Expenses

2018

Services 560,648

Total

560,648

Revenue

2018

State 560,648

Total

560,648

Net

0

SUMMARY

Submission #08-18

Grants and Special Accounts Amendment - 2018
Submitted by the County Manager

| DEPT | TYPE | TITLE | AMOUNT |
|-------------|-----------------|--------------------|---------------|
| DHS | Grant Amendment | Early Intervention | \$560,648 |

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: September 19, 2018

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2018 (Submission #08-18).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

2018 SEP 20 AM 11:12
RECEIVED
ALLEGHENY COUNTY COUNCIL