

Bill No. 2682-06

No. 29-06-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #07-06).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

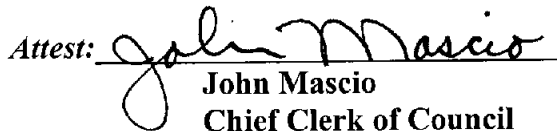
**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 22nd day of August, 2006

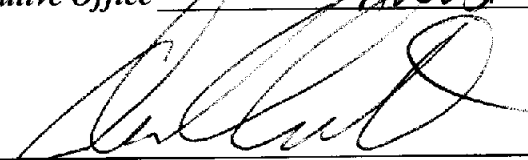
Council Agenda No. 2682-06.

  
Rich Fitzgerald

President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Office August 28, 2006

Approved: 

Dan Onorato  
Chief Executive

Attest: 

Donna Beltz  
Executive Secretary

**PROJECT TITLE:** 06/07 Jail Diversion Grant  
**DEPARTMENT:** DHS - Office of Behavioral Health  
**Entitlement**  
**Period** 10/01/06 - 9/30/07

FUNDING SOURCE		
	Amount	% Dist
County Match	\$3,750	2.00%
State	\$183,750	98.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$187,500	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$11,489	6.13%
Services	\$164,129	87.54%
Operations	\$11,882	6.34%
Equipment		0.00%
TOTAL	\$187,500	100.00%

**NEW--**PCCD Grant of \$150,000 match by \$33,750 of state Mental Health funds and \$ 3,750 of County dollars to reduce jail overcrowding by creating a diversionary & recovery pathway, into community-based services with supports for persons with a mental illness and/or co-occurring substance use disorder, arrested for a non-violent misdemeanor or felony offense; at the preliminary arraignment stage during night court. County Match budgeted in 259101.

**PROJECT TITLE:** State Empl. & Training Demo (SETDP)  
**DEPARTMENT:** DHS - OCS  
**Entitlement**  
**Period** 7/1/05 to 6/30/06

FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$39,597	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$39,597	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$1,500	3.79%
Services	\$38,097	96.21%
Operations		0.00%
Equipment		0.00%
TOTAL	\$39,597	100.00%

**AMEND--**To accept additional State Employment & Training Demonstration Program (SETDP) funds from the PA Department of Labor & Industry in the amount of \$39,597, effective 7/1/05 through 6/30/06, totaling \$2,033,597 for FY 2005-06. These funds will be used to support craft and safety training programs and provide library services to public housing communities in Allegheny County.

**PROJECT TITLE:** Heinz Endowment Fiscal & Operational Analysis  
**DEPARTMENT:** Controller  
**Entitlement**  
**Period** 6/01/06 to 6/30/07

FUNDING SOURCE		
	Amount	% Dist
County Match	\$30,000	25.86%
State		0.00%
Federal		0.00%
Other Funds	\$86,000	74.14%
Fees		0.00%
	\$116,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$116,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$116,000	100.00%

**NEW--**Funds provided by the Heinz Endowment to perform a fiscal & operational analysis of Allegheny County and City of Pittsburgh governments. Examination will included analysis of potential increase to investment earning and the environment of County and City's operations including cash management, investments, and financial operations.

**PROJECT TITLE:** Buckle Up Pennsylvania Program  
**DEPARTMENT:** Sheriff's Office  
**Entitlement**  
**Period** 5/18/2006 to 12/31/2006


FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$3,500	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$3,500	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$3,500	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$3,500	100.00%

**NEW--**The Buckle Up Pennsylvania Seat Belt Enforcement and Education Program is a project grant from the National Highway Safety Administration through the Pennsylvania Department of Transportation. The grant is administered through the North Central Highway Safety Network-Buckle Up Pennsylvania Seat Belt Enforcement and Education Program.

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

DATE: June 29, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2006  
(Submission #07-06).

06 JUN 28 PM 4:41

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.