

No. 07-16-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #03-16).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

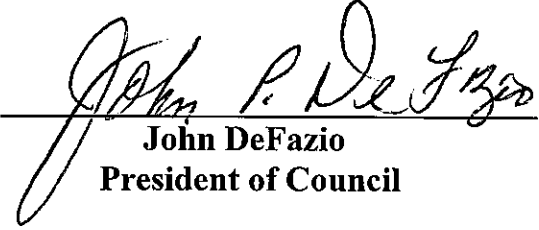
Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.

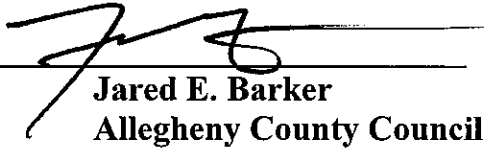
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

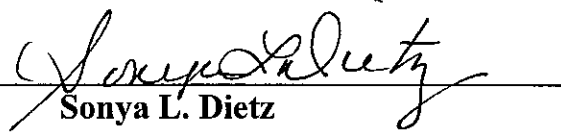
Enacted in Council, this 10th day of May, 2016.

Council Agenda No. 9585-16.

John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office May 11, 2016

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

Summary – (Submission #03-16)
Grants and Special Accounts Amendment - 2016
Submitted by the County Manager

GRANTS

DHS - CYF	Caseworker Visitation	\$7,350
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SPECIAL ACCOUNTS

DHS - AAA	Community Based Care Coordination Initiative	\$400,000
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NOD25-Human Services

REQUEST NAME

Caseworker Visitation

REQUEST CODE

GRANTAMND-NOD25-16-2414

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

Funding for caseworker training and education to improve the quality of caseworker visits with an emphasis on improving caseworker decision-making on the safety, permanency, and well-being of foster children. 2016 adopted budget amount of \$65,000. Total award received \$72,350.

Grants Budget

Expenses	2016	Total
Operations	1,350	1,350
Services	6,000	6,000
Total	7,350	7,350
Revenue	2016	Total
Federal	7,350	7,350
Total	7,350	7,350
Net	0	0

NOD25-Human Services

REQUEST NAME

Community Based Care Coordination Initiative

REQUEST CODE

SA NEW-NOD25-16-2408

REQUEST TYPE

New Special Account

PROJECT DESCRIPTION / NECESSITY

Fee for service funding from partners in the healthcare community to provide services designed to coordinate medical care and long term care supports, to improve the quality of transitions in care, and to reduce avoidable hospital readmissions. DHS Area Agency on Aging (AAA) will deliver the community based care coordination initiative using in-home settings, via telephone, and/or in care delivery locations, including doctors' offices, hospitals and nursing facilities. These services will include in-home monitoring and assessment, identification of health issues, linkages to community services and evaluation of service effectiveness.

Special Accounts Budget

Expenses	2016	Total
Services	370,000	370,000
Operations	30,000	30,000
Total	400,000	400,000

Revenue	2016	Total
Other	400,000	400,000
Total	400,000	400,000

Net	0	0
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MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: April 14, 2016

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2016 (Submission #03-16).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
2016 APR 14 AM 11:50