

DRAFT
2009 BUDGET
COUNTY COUNCIL HEARING SCHEDULE

Day / Time Office/Department

Wednesday, October 29th

4:00 Public Testimony

2009 County Operating Budget

- 4:30 General Government Operations
- County Administration
 - County Executive
 - County Manager
 - County Solicitor
 - Budget and Finance
 - Economic Development
 - Public Defender
 - Human Resources
 - M/W/DBE
 - Real Estate Registry and Deeds
 - Department of Administrative Services
 - MIS, Purchasing, Elections, Veterans, Property Management, Property Assessment, Administrative and Internal Services Divisions
 - Public Works
 - Parks
 - Public Safety
 - Jail
 - Police
 - Shuman Center
 - Emergency Services/Fire Marshal
 - Medical Examiner
 - Court Records
 - Criminal Division
 - Civil Division
 - Health and Human Services
 - Human Services
 - Aging
 - Behavioral Health
 - CYF
 - Kane Regional Centers
 - Health Department

5:30 Independently Elected Offices/ Courts

- Court of Common Pleas
- Treasurer
- Controller
- Sheriff
- District Attorney

Thursday, October 30th

4:00 Public Testimony

2009 Special Allocations

4:30 Special Allocations

- Port Authority
- CCAC

2009 Proposed Revenue Sources

5:00 Proposed Revenue Sources

- Operating Budget
- Capital Budget

2009 Capital Budget

5:00 Capital Programs
• Public Works Projects
• Parks Projects