

DRAFT
2009 BUDGET
COUNTY COUNCIL HEARING SCHEDULE

<u>Day / Time</u>	<u>Office/Department</u>
<u>Wednesday, October 29th</u>	
4:00	Public Testimony
	2009 County Operating Budget
4:30	<div>General Government Operations<ul style="list-style-type: none">• County Administration<ul style="list-style-type: none">• County Executive• County Manager• County Solicitor• Budget and Finance• Economic Development• Public Defender• Human Resources• M/W/DBE• Real Estate Registry and Deeds• Department of Administrative Services<ul style="list-style-type: none">• MIS, Purchasing, Elections, Veterans, Property Management, Property Assessment, Administrative and Internal Services Divisions• Public Works• Parks• Public Safety<ul style="list-style-type: none">• Jail• Police• Shuman Center• Emergency Services/Fire Marshal• Medical Examiner• Court Records<ul style="list-style-type: none">• Criminal Division• Civil Division• Health and Human Services<ul style="list-style-type: none">• Human Services<ul style="list-style-type: none">• Aging• Behavioral Health• CYF• Kane Regional Centers• Health Department</div>

- 5:30 Independently Elected Offices/ Courts
- Court of Common Pleas
 - Treasurer
 - Controller
 - Sheriff
 - District Attorney

Thursday, October 30th

- 4:00 Public Testimony

2009 Special Allocations

- 4:30 Special Allocations
- Port Authority
 - CCAC

2009 Proposed Revenue Sources

- 5:00 Proposed Revenue Sources
- Operating Budget
 - Capital Budget

2009 Capital Budget

- 5:00 Capital Programs
- Public Works Projects
 - Parks Projects