

Bill No. 9238-15

No. 28-15-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #10-15).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.

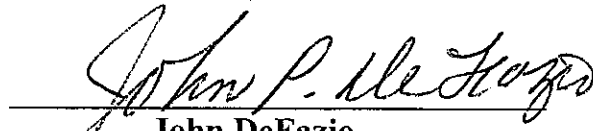
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

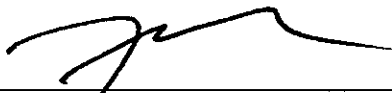
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 17th day of November, 2015.

Council Agenda No. 9238-15.



John DeFazio
President of Council

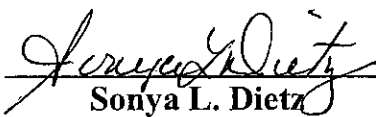
Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office November 25, 2015

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

The Pittsburgh Foundation - Client		
PROJECT TITLE:	Engagement	
DEPARTMENT:	Dept. of Human Services	
Entitlement		
Period	07/01/2015 - 06/30/2017	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding from The Pittsburgh Foundation to develop a client engagement strategy to engage current and past DHS clients in a variety of feedback and qualitative evaluation activities on core services to improve service delivery.</p>		

The Pittsburgh Foundation - Health		
PROJECT TITLE:	Communities Institute	
DEPARTMENT:	Health Department	
Entitlement		
Period	08/01/2015 - 06/30/2016	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$25,000	100.00%
TOTAL	\$25,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$25,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$25,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding from The Pittsburgh Foundation to allow the Health Department to implement a dashboard of public health data and become a central repository for local public health reports and documents to improve the communication of public health information to the community.</p>		

Summary – (Submission #10-15)
Grants and Special Accounts Amendment
Submitted by the County Manager

GRANTS

DHS	The Pittsburgh Foundation – Client Engagement	\$200,000.00
Health	The Pittsburgh Foundation – Health Communities Institute	\$25,000.00

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: October 15, 2015

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2015 (Submission #10-15).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.