

MOTION OF THE COUNCIL OF ALLEGHENY COUNTY

Amending Bill No. 02-1204 increasing the amount of the 2003 Grants, Special Accounts and Agency Fund Budgets.

NOW THEREFORE, IT IS MOVED, BY THE COUNCIL OF ALLEGHENY COUNTY,

That the total amount of the Grants Budget is increased from \$607,523,935.00 to \$613,099,985.00 and the Special Accounts Budget from \$42,992,491.00 to \$44,137,243.00 and that Appendices A & B of Bill No. 02-1203, a resolution adopting the Grants, Special Accounts and Agency Fund Budgets for County Fiscal year beginning January 1, 2003 and ending December 31, 2003, be amended to add the following grants and special accounts which were received or established since the presentation of the 2003 County Fiscal Plan.

Appendix A

<u>Cost Center</u>	<u>Primary MCU</u>	<u>Original Budget</u>	<u>New Budget</u>
Aging – Senior Companion	25900069	\$621,661.00	\$712,364.00
Behavioral Health – Mental Retardation Operations	2500456B	\$175,258,222.00	\$176,755,872.00
Behavioral Health – Mental Health Operations	2500456B	\$78,564,432.00	\$78,694,799.00
Community Svcs. – Medical Assistance Transportation Program	25940190	\$4,332,420.00	\$4,915,120.00
Community Svcs. – Vocational Education		0	\$272,563.00
Community Svcs. – Workforce Investment Act Title I		\$50,000.00	\$100,000.00
Community Svcs. – Workforce Investment Act Title I TANF		0	\$421,750.00
Community Svcs. – Workforce Investment Act Title I Youth Challenge		0	\$1,015,000.00
District Attorney – Digital		0	\$25,000.00

Evidence Presentation

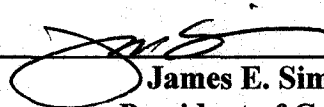
District Attorney – STOP Grant	73010022	\$50,000.00	\$70,834.00
Economic Development – Gateway Gardens Grant		0	\$150,000.00
Emergency Services – Fire Training Simulator		0	\$50,000.00
Health Dept. – Emergency Preparedness BioTerrorism		\$1,347,634.00	\$2,005,163.00
Health Dept. – Heinz Health Grant		0	\$100,000.00
Health Dept. – PM 2.5		\$227,457.00	\$558,745.00
Jail – Inmate Summer Education Session		0	\$19,000.00
Jail – Inmate Training & Employment Services		0	\$66,666.00
Police – Police Academy Equipment Grant		0	\$50,000.00
Public Works – Maple Springs Pond		0	\$45,000.00

Appendix B

<u>Cost Center</u>	<u>Primary MCU</u>	<u>Original Budget</u>	<u>New Budget</u>
Courts – Court Reimbursement Senior Judges		0	\$1,000.00
Sheriff – Act 47 Computer Fund		0	\$144,752.00

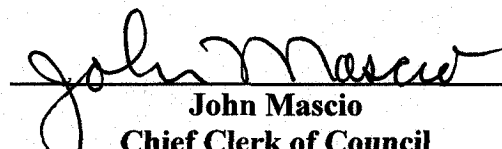
SPONSORED BY THE BUDGET & FINANCE COMMITTEE

In Council December 3, 20 02, Read and Approved.



James E. Simms
President of Council

Attest:



John Mascio
Chief Clerk of Council