

*No. 07-19-RE*

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2019 (Submission #04-19).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2019 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2019 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 27<sup>th</sup> day of August, 2019.

Council Agenda No. 11177-19.

  
**John DeFazio**  
President of Council

Attest:   
**Jared E. Barker**  
Allegheny County Council

Chief Executive Office August 29, 2019

Approved:   
**Rich Fitzgerald**  
Chief Executive

Attest:   
**Sonya L. Dietz**  
Executive Secretary

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**SUMMARY**

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**Submission #04-19**

Grants and Special Accounts Amendment - 2019  
Submitted by the County Manager

<b>DEPT</b>	<b>TYPE</b>	<b>TITLE</b>	<b>AMOUNT</b>
POLICE	New Grant	PCCD Project Safe Neighborhoods Grant	\$220,130
HEALTH	New Grant	CDC Overdose Data To Action	\$5,157,836
ACOME	New Grant	PCCD Capacity Enhancements for Improved Timeliness	\$74,094
POLICE	New Grant	Margaret Raphael Foundation Grant	\$11,000

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**NOD31 - Police**

**REQUEST NAME**  
PCCD Project Safe Neighborhoods Grant

**REQUEST CODE**  
GRANT NEW-NOD31-19-9914

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a grant from the Office of Criminal Justice System Improvements under the Project Safe Neighborhoods (PSN) - Western District initiative, through the Pennsylvania Commission on Crime and Delinquency (PCCD). The funds will be used to establish a task force in designated violent crime areas who will work with local municipalities and federal agencies to infiltrate violent groups and prosecute individuals.

**Budget**

<b>Expenses</b>		<b>2019</b>
	Personnel	90,630
	Equipment	8,000
	Services	80,000
	Operations	41,500
<b>Total</b>		<b>220,130</b>
<b>Revenue</b>		<b>2019</b>
	Federal	220,130
<b>Total</b>		<b>220,130</b>
<b>Net</b>		<b>0</b>

**NOD27 - Health**

**REQUEST NAME**

CDC Overdose Data To Action

**REQUEST CODE**

GRANT NEW-NOD27-19-10525

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a grant from the Centers for Disease Control and Prevention. The funds will be used to launch an Overdose Data to Action program to promote the use of high quality, comprehensive, and timely data to inform a broad range of prevention activities aimed at mortality and morbidity associated with the current opioid epidemic.

**Budget**

**Expenses**

**2019**

Personnel	1,080,115
Services	3,924,349
Operations	153,372

**Total**

**5,157,836**

**Revenue**

**2019**

Federal	5,157,836
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**Total**

**5,157,836**

**Net**

**0**

**NOD17 - ACOME**

**REQUEST NAME**

PCCD Capacity Enhancements for Improved  
Timeliness

**REQUEST CODE**

GRANT NEW-NOD17-19-10018

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a grant from the National Institute of Justice (NIJ) through the Pennsylvania Commission on Crime and Delinquency (PCCD). The funds will be used to enhance the laboratory's capacity to combat the negative impacts of the opioid overdose crisis.

**Budget**

**Expenses** **2019**

Personnel 13,094

Equipment 61,000

**Total** **74,094**

**Revenue** **2019**

Federal 74,094

**Total** **74,094**

**Net** **0**

**NOD31 - POLICE**

**REQUEST NAME**

Margaret Raphael Foundation Grant

**REQUEST CODE**

GRANT NEW-NOD31-19-10538

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a grant from the Margaret Raphael Foundation. The funds will be used to cover repairs and upgrades of the Allegheny County Mounted Unit's 1998 Sundowner horse trailer.

**Budget**

<b>Expenses</b>		<b>2019</b>
	Services	11,000
<b>Total</b>		<b>11,000</b>

<b>Revenue</b>		<b>2019</b>
	Other	11,000
<b>Total</b>		<b>11,000</b>

<b>Net</b>		<b>0</b>
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**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

ALLEGHENY COUNTY RECEIVED  
AUG 15 AM 11:52:10

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain, CPA  
County Manager

DATE: August 14, 2019

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2019 (Submission #04-19).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.