

Bill No. 4325-08

No. 42-08-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #12-08).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

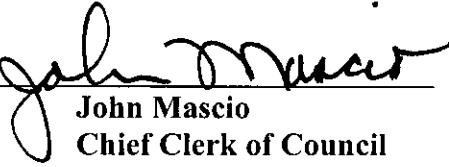
**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

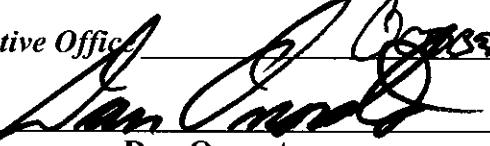
**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

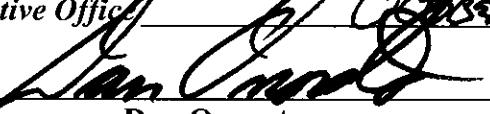
*Enacted in Council, this 23<sup>rd</sup> day of September, 2008*  
*Council Agenda No. 4325-08*

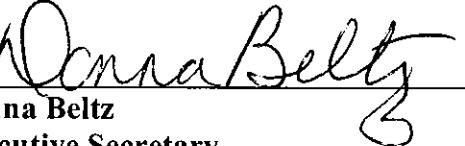


Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

*Chief Executive Office*  *October 2, 2008*

Approved:   
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

<b>PROJECT</b>	PDA Senior Community Services	
<b>TITLE:</b>	Employment Program	
<b>DEPARTMENT:</b>	DHS - AAA	
<b>DATE:</b>	7/01/08 - 6/30/09	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$214,382	100.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$214,382</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$3,924	1.83%
Services	\$209,224	97.59%
Operations	\$1,234	0.58%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$214,382</b>	<b>100.00%</b>
<b>AMEND--Senior Community Services Employment Program (SCSEP) with the Pennsylvania Department of Aging. The increase of \$214,382 reflects 100% of the Federal award versus the initial 70% award amount. Federal funding increases \$214,382 from the initial award amount of \$385,362 to the amended amount of \$599,744. County Match of \$109,887 remains unchanged. Total amended funds for the period are \$709,631 and Title V slots are 64.</b>		

**Grants Budget Amendment (#12-08)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

<u>Grant</u>		
DHS-Aging	PDA Senior Community Services Employment	\$214,382

**M E M O R A N D U M**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk  
*D. Ober Jr.*

FROM: James M. Flynn, Jr.  
County Manager

DATE: September 4, 2008

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL  
'08 SEP 4 AM11:55

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Attached is a Resolution amending the 2008 Grants and Special Accounts Budgets (Submission 12-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.