

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 21 -02).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

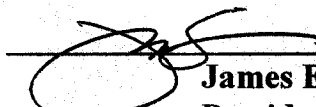
SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 4. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

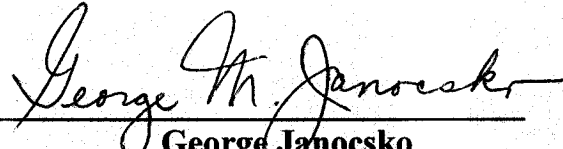
SECTION 5. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 6th day of November, 20 02

Council Agenda No. 02-1175


James E. Simms
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
George Janocsko
Acting County Solicitor

Chief Executive Office November 13, 20 02.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

County Manager Submission 21-02

Grants Amendment

PROJECT TITLE: IV-E Independent Living Grant		
DEPARTMENT: Human Services - CYF		
ENTITLEMENT		
DATE: 10/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$395,722	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$395,722	100.00%
EXPENDITURES		
	Amount	% Dist
Personnel ()	\$22,854	5.78%
Services	\$372,868	94.22%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$395,722	100.00%
PROJECT DESCRIPTION		
<p>Renewal grant. This federal program identifies children who are likely to remain in foster care and works to help them make the transition to self-sufficiency. This is accomplished by providing services such as assistance in obtaining a high school diploma, career exploration, vacation training, and various other worthwhile programs.</p>		

PROJECT TITLE: Workforce Investment Act, Title I (SEA)		
DEPARTMENT: Human Services - OCS		
ENTITLEMENT		
DATE: 07/01/02 to 06/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$80,791	20.42%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$80,791	20.42%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$80,791	20.42%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$80,791	20.42%
PROJECT DESCRIPTION		
<p>New grant. Executive Action Number: T.B.A. Workforce Investment Act, Title I, Self-Employment Assistance funds to be received from the Pennsylvania Department of Labor and Industry will be used to continue our entrepreneurial program in conjunction with the Duquesne University Chrysler Corporation Small Business Development Center for eligible persons on unemployment compensation who wish to begin a business. Those who do not begin a business will be placed in jobs.</p>		

PROJECT TITLE: STOP Grant		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 2/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$42,500	75.00%
Federal		0.00%
County Match	\$14,167	25.00%
Other Funds		0.00%
TOTAL	\$56,667	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$56,667	100.00%
Services	\$0	0.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$56,667	100.00%
PROJECT DESCRIPTION		
<p>Amending grant. The STOP violence against women grant is comprised of one Assistant District Attorney assigned to prosecute domestic violence cases in Allegheny County.</p>		

PROJECT TITLE: Heinz Grant		
DEPARTMENT: Health		
ENTITLEMENT		
DATE: 06/01/02-06/01/03		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$0	0.00%
Federal		0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
PROJECT DESCRIPTION		
<p>New grant. Expansion of Healthy Start activities</p>		

County Manager Submission 21-02
Grants Amendment

PROJECT TITLE:	OJP Encourage Arrest Policies (ICC)	
DEPARTMENT:	District Attorney	
ENTITLEMENT		
DATE:	11/1/02-10/31/02	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$75,088	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$75,088	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$67,568	89.99%
Services	\$0	0.00%
Operations	\$7,520	10.01%
Equipment	\$0	0.00%
TOTAL	\$75,088	100.00%
PROJECT DESCRIPTION		
<p>United States Department of Justice Programs, Grant to Encourage Policies and Protection Order Enforcement Program. Grant in the amount of \$75,088 to fully fund one (1) prosecutor, including fringe benefits and training to prosecute Indirect Criminal Complaints. This position will cease upon expiration of the grant.</p>		

County Manager Submission 21-02 Special Accounts Amendment

PROJECT TITLE:	Act 70-1993 Computer Fund	
DEPARTMENT:	Register of Wills	
ENTITLEMENT		
DATE:	Nov. 1, 2002 to Dec. 31, 2002	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$11,646	100.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$11,646	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services		\$0.00
Operations		0.00%
Equipment	\$11,646	100.00%
TOTAL	\$11,646	100.00%
PROJECT DESCRIPTION		
We are amending the expenditure budget account to increase the fund by \$11,646, to bring the total to \$40,046. This amount is for the purchase of computer equipment in the Register of Wills Office.		

PROJECT TITLE:	Act 18-1994 Computer Fund	
DEPARTMENT:	Register of Wills	
ENTITLEMENT		
DATE:	Nov. 1, 2002 to Dec. 31, 2002	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$15,176	100.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$15,176	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services		\$0.00
Operations		0.00%
Equipment	\$15,176	100.00%
TOTAL	\$15,176	100.00%
PROJECT DESCRIPTION		
We are amending the expenditure budget account to increase the fund by \$15,176, to bring the total to \$108,676. This amount is for the purchase of computer equipment in the Register of Wills Office.		

PROJECT TITLE:		Computer Fund
DEPARTMENT:		Clerk of Courts
ENTITLEMENT		
DATE:	1/1/02-12/31/02	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$75,000	100.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$75,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$75,000	\$1.00
Operations		0.00%
Equipment	\$0	0.00%
TOTAL	\$75,000	100.00%
PROJECT DESCRIPTION		
Amend the Computer Fund from \$275,000 to \$350,000. Funds will be used for a new software package.		

Memo

To: John Mascio
From: Bob Webb *RBW*
Date: 10/17/2002
Re: Budget Submission #21-02

Attached is a Proposed Resolution (Submission #21-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

OFFICE OF THE
COUNTY COUNCIL
02 OCT 17 AM 11:57