

*Bill No.* 8149-14

*No.* 11-14-RE

**A RESOLUTION**

A Resolution of the County of Allegheny amending the 2011 Capital Budget for Allegheny County.

**Whereas**, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2011 and ending December 31, 2011; and

**Whereas**, at the request of the County’s Department of Budget and Finance, County Council desires to amend the 2011 Capital Budget as set forth in Attachment “A;” and

**Whereas**, the 2011 Capital Budget will remain in balance if the amendments set forth in Attachment “A” are approved.

***The Council of the County of Allegheny hereby resolves as follows:***

***SECTION 1.        Incorporation of Preamble.***

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

***SECTION 2.        Approval of Capital Budget Amendment.***

The County Council of Allegheny County approves the amendment to the Allegheny County 2011 Capital Budget as set forth in Attachment “A” hereto by reducing the appropriation established for an existing project entitled “Start-Up Funding for Parks 501(c)(3)” by \$1,500,000 and by increasing the appropriation for a new project entitled “North Park Lake Trail” by \$3,000,000. For the new project, an additional \$1,500,000 will be provided by a Parks Foundation grant as set forth in Attachment “A”. No increase in County bond funds will be required.

**SECTION 3. Line Item Detail Amendment.**

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated herein by reference.

**SECTION 4. Severability. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

**SECTION 5. Repealer. *Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.***

Enacted in Council, this 8<sup>th</sup> day of April, 2014,


Council Agenda No. 8149-14

  
\_\_\_\_\_  
John DeFazio  
President of Council

Attest:   
\_\_\_\_\_  
Jared Barker  
Chief Clerk

Chief Executive Office April 30, 2014.

Approved:   
\_\_\_\_\_  
Rich Fitzgerald  
County Executive

Attest:   
\_\_\_\_\_  
Sonya Dietz  
Executive Secretary

**MEMORANDUM**

**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

ALLEGHENY COUNTY COUNCIL

FROM: <sup>WDM</sup> William D. McKain CPA  
County Manager

'14 MAR 13 AM 10:28

DATE: March 13, 2014

RE: Proposed Resolution

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Attached is a Resolution amending the 2011 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.